TREASURE COAST REGIONAL PLANNING COUNCIL

MEMORANDUM

To: Council Members
From: Staff
Date: April 12, 2019
Subject: Local Government Comprehensive Plan Review
Draft Amendment to the Town of Hypoluxo Comprehensive Plan Amendment No. 19-01ESR

Introduction

The Community Planning Act, Chapter 163, Florida Statutes, requires that the regional planning council review local government comprehensive plan amendments prior to their adoption. The regional planning council review and comments are limited to adverse effects on regional resources or facilities identified in the Strategic Regional Policy Plan (SRPP) and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. Council must provide any comments to the local government within 30 days of the receipt of the proposed amendments and must also send a copy of any comments to the state land planning agency.

The amendment package from the Town of Hypoluxo was received on March 8, 2019 and contains text amendments to the Public School Concurrency, Intergovernmental Coordination, and Capital Improvements elements of the comprehensive plan. The amendments also include deleting obsolete references to Florida Administrative Code sections that have been revoked. This report includes a summary of the proposed amendments and Council comments.

Summary of Proposed Amendment

Public School Concurrency

In 2015, the Palm Beach County School District enacted an interlocal agreement between the School Board, County, and municipalities within the county for coordinated school planning. In 2017, the Town approved participation in that planning effort. Due to the elimination of statutory requirements for a Public School Facilities Element (PSFE) in a local government’s comprehensive plan, the Town is proposing to delete the PSFE from its comprehensive plan. In order to address the Town’s responsibilities under the Interlocal agreement for coordinated planning, the amendment will:

- add policies to the Intergovernmental Coordination and Capital Improvements elements of the Town’s comprehensive plan;
• revise Objective 5 and Policy 5.1 of the Capital Improvements Element to require the Town to consider the results of a School District School Capacity Availability Determination review when issuing a development order;
• delete Policy 5.2 and underlying policies that require necessary public school facilities be in place when the impacts of development occur; and
• revise Policy 1.7 of the Capital Improvements Element to require that the Palm Beach County School District Five-Year Capital Improvements Schedule be included by reference unless projects are physically located within the Town.

Five-Year Schedule of Capital Improvements

Florida Statutes Chapter 163.3177(3)(b) originally required the Five-Year Schedule of Capital Improvements component of the Capital Improvements Element be updated annually by comprehensive plan amendment. Statutory revisions now allow for the Five-Year Schedule of Improvements to be adopted annually through an ordinance adopted by the local government. Based on the use of this alternate method, the amendment proposes to: delete the Five-Year Schedule of Capital Improvements from the Capital Improvements Element; add language to indicate the Town will adopt the Five-Year Schedule of Capital Improvements by ordinance in conjunction with the annual budget approval process; and delete text requiring the schedule to be updated through a comprehensive plan amendment.

Regional Impacts

No adverse effects on regional resources or facilities have been identified.

Extrajurisdictional Impacts

The proposed amendments were circulated by the Palm Beach County Intergovernmental Plan Amendment Review Committee Clearinghouse Coordinator on February 28, 2019. No extrajurisdictional impacts have been identified.

Conclusion

No adverse effects on regional resources or facilities and no extrajurisdictional impacts have been identified.

Recommendation

Council should approve this report and authorize its transmittal to the Town of Hypoluxo and the Florida Department of Economic Opportunity.

Council Action – April 19, 2019

Commissioner Smith from Martin County moved approval of the staff recommendation. Councilmember Parrish, Gubernatorial Appointee from St. Lucie County, seconded the motion, which carried unanimously.

Attachments
List of Exhibits

Exhibit

1. General Location Map
2. Proposed Text Amendments to the Capital Improvements and Intergovernmental Coordination Elements in Strikeout and Underline Format
Exhibit 1
General Location Map
Exhibit 2
Proposed Text Amendments to the Capital Improvements and Intergovernmental Coordination Elements in Strikeout and Underline Format

10.0 INTERGOVERNMENTAL COORDINATION ELEMENT

(Words struckthrough are deleted from, and words underlined are added to the text of the Intergovernmental Coordination Element).

10.1 INTRODUCTION

The Intergovernmental Coordination Element is required to be included within the Comprehensive Plan per requirements of State planning law and rule criteria. Specifically, Chapter 163.3177(6) (h), Florida Statutes, establishes the INTERGOVERNMENTAL COORDINATION ELEMENT requirement and Chapter 9J 5.015 Florida Administrative Code, establishes minimum criteria to guide its preparation.


10.2 TOWN GOAL STATEMENT

Maintain and initiate, where necessary, an efficient and effective network of intergovernmental coordination mechanisms oriented to addressing issues and needs necessary to implement the goals and objectives of the Comprehensive Plan. Further, intergovernmental coordination shall be oriented to maintaining the current character of the Town, while addressing issues and needs necessary to maintain adopted Level-of-Service (LOS) Standards.

10.3 OBJECTIVES AND POLICIES

OBJECTIVE 1: Continued cooperation between governments at all levels to ensure coordination of all plans and programs and efficient provision of services.

Policy 1.1: Maintain close contact, coordination and cooperation with governments and agencies providing services to the Town.

Policy 1.2: Continue to coordinate with governmental agencies through the land development approval process to implement regulations and permitting requirements.
Policy 1.3: Require that all applicants for development approval procure written confirmation of availability of potable water service prior to the issuance of a building permit.


Policy 1.4: At the time of each required Evaluation and Appraisal Report confirm the availability of potable water service, consistent with the regional water supply plan and Ten-Year Water Supply Plans of service providers.

OBJECTIVE 2: Ensure compatibility of the Hypoluxo Comprehensive Plan with State, Regional, County and municipal comprehensive plans.

Policy 2.1: Continue to participate as an active member of the Palm Beach county League of Cities to facilitate an exchange of information with other local governments on a regular basis.

Policy 2.2: Through participation in the IPARC process, exchange and review comprehensive plan and plan amendment revisions with adjacent municipalities to identify areas of mutual concern or potential conflict.

Policy 2.3: The Treasure Coast Regional Planning Council shall be used for informal mediation of conflicts that cannot be resolved with other local governments.

Policy 2.4: Potential annexation issues shall be discussed and coordinated with adjacent municipalities and Palm Beach County prior to any related action being taken by the Town.

OBJECTIVE 3: Ensure that a cooperative relationship public-school concurrency is maintained by continuing to participate with the School District of Palm Beach County in implementing the “Interposal Agreement to Establish Public School Concurrency”, and amendments thereto, coordinating land use planning with development of public school facilities which are proximate to the existing or proposed residential areas they will serve and which are community focal points.

Policy 3.1: The Town shall abide by the “Interlocal Agreement between the School Board of Palm Beach County, Palm Beach County and Municipalities of Palm Beach County for Coordinated Planning”, which has been fully executed by the parties involved and recorded with the Clerk of the Circuit Court of Palm Beach County, consistent with F.S. 163.3177 (6) (h) (1) and F.S. 163.3180.
Policy 3.1: Continue to require applicants for residential development future land use map amendments, zoning modifications, annexations, or development orders, including certificates of occupancy for new residential units, approval to procure a concurrency School Capacity Availability Determination (SCAD), including any recommended reasonable conditions to mitigate any determined negative impacts upon the public school system, determination from the School District Planning Staff (SDPS). Recommended School District conditions to mitigate negative impacts may be included in conditions of approval by the Town.

Policy 3.2: Continue to provide the School District with periodic up-to-date information from the Town’s development approvals regarding population growth and development in Hypoluxo, as requested in order to maintain public school adequacy.

Policy 3.4: The Town shall provide the School District with its Comprehensive Plan, as well as updates thereto, in order to facilitate the development of school enrollment projections.

Policy 3.5: The Town shall coordinate with local governments and the School District on emergency preparedness issues which may include: (1) design and retrofit of public schools as emergency shelters; (2) enhancing public awareness of evacuation zones, shelter locations, and evacuation routes; and (3) design of sites other than public schools as long-term shelters in order to allow schools to resume normal operations following emergency events.

Policy 3.6: The Town shall coordinate with the School District for the colocation of public facilities, such as parks, libraries, community centers and schools, to the extent possible, as sites for these public facilities and schools are chosen and development plans prepared.

Policy 3.7: The Town shall annually adopt the updated School District of Palm Beach County Five-Year Capital Improvement Schedule by including it by reference in the Hypoluxo Five-Year Schedule of Capital Improvements adopted by ordinance of the Town.

OBJECTIVE 4: Continue to work with adjacent local governments, Palm Beach County and Treasure Coast Regional Planning Council in maintaining readiness to implement pre-disaster and post-disaster plans to: (1) reduce or eliminate the exposure of human life and public and private property to natural hazards; and (2) respond to the aftermath of natural disasters that may occur.

Policy 4.1: Continue to review and refine the Town’s role in assuring timely emergency evacuation related to potential hurricane impact.
Policy 4.2: Continue to review and refine the Town's role in post-disaster redevelopment activities in accordance with local and federal guidelines.
11.0 CAPITAL IMPROVEMENTS ELEMENT

(Words struckthrough are deleted from, and words underlined are added to the text of the Intergovernmental Coordination Element).

11.1 INTRODUCTION

The Capital Improvements element is required to be included within the Comprehensive Plan per requirements of State planning law and rule criteria. Specifically, Chapter 163.3177(3), Florida Statutes, establishes the Capital Improvements requirement and Chapter 9J-5.016 Florida Administrative Code, establishes minimum criteria to guide its preparation.


11.2 TOWN GOAL STATEMENT

The adequate provision of needed public facilities in an orderly manner to support a quality community recognizing the special physical and fiscal context of the Town.

11.3 OBJECTIVES AND POLICIES:

OBJECTIVE 1: Capital improvements will be provided to: (1) correct existing deficiencies; (2) accommodate desired future growth; and/or (3) replace worn-out or obsolete facilities, as indicated in the Five-Year Schedule of Improvements adopted annually by Town Ordinance, of this Element.

Policy 1.1: A capital improvements project is defined to include land and/or improvements, plus any planning, engineering, feasibility or appraisal studies related thereto. This shall include any studies oriented to defining the initial need for land and/or facilities so defined.

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Policy 1.2: The Town shall include all projects identified in the various elements of the Comprehensive Plan that are determined to be of relatively large scale and high cost ($25,000 or greater), as capital improvements projects for inclusion within the Five-Year Schedule of Improvements. Normal maintenance activities are not included.

Policy 1.3: The Town shall, as a matter of priority, schedule for funding any capital improvements projects in the Five-Year Schedule of Improvements which are designed to correct existing public facility deficiencies.

Policy 1.4: A Capital Improvements Coordinating Committee is hereby created, composed of the Mayor and staff, for the purpose of evaluating and recommended ranking in order of priority for final approval by the Town Council, projects proposed for inclusion in the Five-Year Schedule of Improvements.

Policy 1.5: Prepare, evaluate, monitor and amend the Five-Year Schedule of Improvements on an annual basis as part of the budget compilation approval process. A Comprehensive Plan amendment Town Ordinance is required to update or amend the Five-Year Schedule of Improvements (Schedule) on an annual basis, or to eliminate, defer, or delay the construction of any facility in the Schedule.

Policy 1.6: For capital improvements to be funded by a developer, financial feasibility shall be demonstrated by an enforceable development agreement, and be reflected in the Five-year Schedule of Improvements.

Policy 1.7: The Five-Year Schedule of Improvements shall include transportation improvements within the Town that are included in the Metropolitan Planning Organization's transportation improvement program. The annual Palm Beach County School District Five-Year Capital Improvement Schedule shall be included by reference unless projects are physically located within the Town.

OBJECTIVE 2: The Town shall manage its fiscal resources to ensure the provision of needed capital improvements at a level equal to, or exceeding, the adopted Hypoluxo Level-Of-Service (LOS) standards.

Policy 2.1: Prior to the issuance of a certificate of occupancy, the Town shall require that all public facilities are available to serve development for which development orders were previously issued.

Policy 2.2: In providing capital improvements, the Town shall limit general obligation debt to an amount equal to or less than 5% of the property tax base.
Policy 2.3: The Town shall annually update forward a courtesy copy of the adopted Five-Year Schedule of Improvements to the Florida Department of Economic Opportunity. The results of this update shall be incorporated within the capital budget as part of the annual Town budget process.

Policy 2.4: Efforts shall be made to secure grants or private funds, whenever available, to finance the provision of capital improvements.

Policy 2.5: Continue the application of cost effective methods in economical expenditures of Town’s fund balance.

Policy 2.6: If a planned revenue source for a capital improvement necessary to maintain Town LOS standards requires a referendum or other formal action to secure the source, the Capital Improvements Element must identify an alternative existing revenue source in the event that the required actions do not occur.

OBJECTIVE 3: All proposed future developments and redevelopments shall be analyzed prior to the approval of an application for a development order or permit which contains a specific plan for development, including densities and intensities of use to determine that required public facilities are available or will be available to meet the adopted LOS standards concurrent with the impacts of development. Development orders and permits shall not be issued which would result in a reduction of the levels of service below the LOS standards established in the Comprehensive Plan.

Policy 3.1: The Town shall adopt and maintain a peak hour LOS standard of “D”, consistent with countywide standards, for all Arterial and Collector streets within its corporate limits.

Policy 3.2: A LOS standard of 150 gallons/person/day shall be adopted and used as the basis for determining the availability of sewer treatment capacity to meet the demand generated by development.

Policy 3.3: A LOS standard of 6 pounds/person/day shall be adopted and used as the basis for determining the availability of solid waste disposal capacity to meet the demand generated by development.

Policy 3.4: A LOS standard (design storm) of a five-year/12 hour storm event shall be adopted and used as the basis for determining the availability of drainage capacity to meet the demand generated by runoff from a proposed development.
Policy 3.5: A LOS standard of 1.0 acre/1,000 residents shall be adopted and used as the basis for determining the availability of recreational space to meet the demand generated by a development.

Policy 3.6: A LOS standard of 175 gallons/person/day shall be adopted and used as the basis for determining the availability of potable water to meet the demand generated by a development.

OBJECTIVE 4: The Town shall maintain a concurrency management system to ensure that public facilities and services to support development are available concurrent with the impact of development.

Policy 4.1: For sanitary sewer, solid waste, drainage, and potable water facilities, at a minimum, a development order or permit shall be issued subject to the condition that, at the time of the issuance of a certificate of occupancy or its functional equivalent, the necessary facilities and services are in place and available to serve the new development or redevelopment. Further, prior to the approval of a building permit or its functional equivalent, the Town shall consult with the applicable supplier to determine whether adequate water supplies will be available to serve a new development no later than the anticipated date of issuance of a certificate of occupancy.

Policy 4.2: For parks and recreation facilities, at a minimum, a development order or permit shall be issued subject to the condition that, at the time of the issuance of a certificate of occupancy or its functional equivalent, the acreage for the necessary facilities and services to serve the new development is dedicated or acquired by the Town, or funds in the amount of the developer's contribution are committed.

Policy 4.3: For transportation facilities (i.e. roads and mass transit, as designated in the adopted Comprehensive Plan), at a minimum, a development order or permit shall be issued subject to the condition that the necessary facilities and services are in place, under construction, or are scheduled to be in place or under actual construction not more than three years after issuance of a certificate of occupancy or its functional equivalent, as provided in the Town's Five-Year Schedule of Improvements, or the schedule of improvements included in the first three years of the Transportation Improvement Program of the Palm Beach County Metropolitan Planning Organization or the adopted Florida Department of Transportation five-year work program.

OBJECTIVE 5: The School District of Palm Beach County shall maintain minimum level of service standards for public school facilities, as defined in the Public School Concurrency Element. In the case of public school facilities, the issuance of Town development orders, development permits or development
approvals shall include a consideration of be-based upon the School District of Palm Beach County's ability to maintain the minimum level of service standards. School Capacity Availability Determination (SCAD) reviews.

**Policy 5.1:** For public school facilities, the applicant for a development order or development permit which includes any residential component shall provide a determination of capacity SCAD review by the School District of Palm Beach County, that the proposed development will meet the public school facilities level of service. A determination by the School District SCAD review is not required for existing single family legal lots of record, in accordance with the Public Schools Concurrency Policy 1.8.

**Policy 5.2:** In determining that the necessary public school facilities shall be in place when the impacts of the development occur, the following procedures shall be used:

1. The construction of the facilities is the subject of a binding and guaranteed contract with the School District of Palm Beach County, that is executed and guaranteed for the time the development order is issued;

2. The phasing and construction of the improvements are made binding conditions of approval of the development order or development permit.

3. The necessary facilities or services are under construction and bonded at the time a development order is issued; or

4. Construction appropriations are specified within the first three years of the most recently approved School District of Palm Beach County Five-Year Capital Improvement Schedule, hereby adopted by reference.

5. In accordance with Policy 1.8 of the Public School Concurrency Element, and upholding the exceptions detailed therein, prior to issuance of a development order/permit, the School District of Palm Beach County shall determine that the level of service for public school facilities can be achieved and maintained. The necessary public school facilities shall be considered to be in place when sufficient capacity exists in the concurrency service area (CSA) in which the proposed development is located, or an immediately adjacent CSA.
11.4 CAPITAL IMPROVEMENTS IMPLEMENTATION

11.4.1 Five-Year Schedule of Improvements

The Five-Year Schedule of Capital Improvements for the ensuing five-year period shall be adopted by Town Ordinance in conjunction with the annual budget approval process. A review shall determine Fiscal Years 2008/2009 through 2012/2013 is presented in Table 11-1. A review of other Comprehensive Plan elements leads to the conclusion that the Capital Improvements Element goal, objectives and policies and the Five-Year Schedule of Improvements are internally consistent.

11.4.2 Financial Feasibility of the Comprehensive Plan Five Year Schedule of Improvements

Financial feasibility means that sufficient revenues are currently available or will be available from committed funding sources for the first 3 years, or will be available from committed or planned funding sources for years 4 and 5, of the Five-Year Schedule of Improvements. Committed sources of revenue shall include ad valorem taxes, bonds, state and federal funds, tax revenues, impact fees and developer contributions which are adequate to fund the projected costs of the capital improvements identified in the Comprehensive Plan necessary to ensure that adopted level-of-service standards are achieved and maintained within the five-year period.

11.4.3 Operational Impacts of Proposed Capital Improvements

A review of proposed capital improvements, as presented in Table 11-4; the Five Year Schedule of Improvements, in relation to projected increases in Town operating expenses (Ref: 2008 Support Documentation report) leads to the conclusion that little or no increases shall include a determination of whether an increase in Town staffing levels should result is necessary from as a result of programmed projects.

11.4.4 Monitoring and Evaluation

The Capital Improvements Element, including the Five Year Schedule of Improvements, shall be reviewed by the Capital Improvements Coordinating Committee on an annual basis as part of the Town annual budget procedure. Any proposed revisions and/or amendments to the Five-Year Schedule of Improvements shall be made at that time.

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### TABLE 11-1
5-YEAR SCHEDULE OF IMPROVEMENTS FY 2014—FY 2018
List of Capital Improvements Projects

#### A. Hypoluxo Improvements Necessary to Maintain and Enhance Level-of-Service (LOS)

<table>
<thead>
<tr>
<th>Comprehensive Plan Element</th>
<th>Project No. and Description</th>
<th>Comprehensive Plan Consistency (Objective/Policy Citation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sanitary Sewer Sub-Element</td>
<td>SS-1—Sanitary sewer extension—East Coast Avenue (2)</td>
<td>3.0 Future Land-Use Element—Policy 9.3; 6.0 Infrastructure Element—Policy 1A.2.</td>
</tr>
<tr>
<td>Potable Water Sub-Element</td>
<td>PW-1—Water main extension—Water Plant south to Lakeshore Drive</td>
<td>3.0 Future Land-Use Element—Policy 9.1; 6.0 Infrastructure Element—Policy 1D.3.</td>
</tr>
<tr>
<td>Transportation</td>
<td>TRANS-1—Bus shelter enhancement (2)</td>
<td>4.0 Transportation Element—Policy 6.2</td>
</tr>
<tr>
<td>Transportation</td>
<td>TRANS-2—Federal Highway Median and R.O.W. Landscape Improvements (1)</td>
<td>4.0 Transportation Element—Objective 3.3</td>
</tr>
<tr>
<td>Recreation &amp; Open Space</td>
<td>ROS-1—Hypoluxo Shores Park (Garrett Park) Improvements (3)</td>
<td>9.0 Recreation and Open Space Element—Policy 2.1</td>
</tr>
<tr>
<td>Recreation &amp; Open Space</td>
<td>ROS-2—Hammock Park Landscape Improvements (1)</td>
<td>9.0 Recreation and Open Space Element—Objective 1</td>
</tr>
<tr>
<td>Recreation &amp; Open Space</td>
<td>ROS-3—Hypoluxo Scrub Entry and Landscape Improvements (1)</td>
<td>9.0 Recreation and Open Space Element—Objectives 1 and 3</td>
</tr>
</tbody>
</table>

1—Existing Deficiency; 2—Replacement Project; 3—To Meet Future Need.

#### B. Other Required Public-Funded Improvements

<table>
<thead>
<tr>
<th>Comprehensive Plan Element</th>
<th>Project No. and Description</th>
<th>Comprehensive Plan Consistency (Objective/Policy Citation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Palm Beach County School-District</td>
<td>PSC-1—Five-Year Schedule of School Improvements (1/2/3)</td>
<td>12.0 Public-School Concurrency—Policy 3.1</td>
</tr>
</tbody>
</table>

4—Existing Deficiency; 2—Replacement Project; 3—To Meet Future Need.

Updated: Ordinance 200
C. Private-Funded Improvements Necessary to Maintain LOS Standards

<table>
<thead>
<tr>
<th>Private Entity</th>
<th>Project No. and Description</th>
<th>Comprehensive Plan Consistency (Objective/Policy Citation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>NA</td>
<td>No Additional Improvements</td>
<td>NA</td>
</tr>
</tbody>
</table>

1—Existing Deficiency; 2—Replacement Project; 3—To Meet Future Need.

D. Improvements to Implement Non-LOS Comprehensive Plan Directives

<table>
<thead>
<tr>
<th>Comprehensive Plan Element</th>
<th>Project No. and Description</th>
<th>Comprehensive Plan Consistency (Objective/Policy Citation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>NA</td>
<td>No Additional Improvements</td>
<td>NA</td>
</tr>
</tbody>
</table>

1—Existing Deficiency; 2—Replacement Project; 3—To Meet Future Need.

TABLE 11-2
5-YEAR SCHEDULE OF IMPROVEMENTS
PROJECT SCHEDULE AND COSTS FY 2014 – FY 2018

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Fiscal Year Cost ($)</th>
<th>Total Cost (Dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2013/14</td>
<td>2014/15</td>
</tr>
<tr>
<td>SS-1</td>
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<td>0</td>
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<tr>
<td>PW-1</td>
<td>1,700,000</td>
<td>0</td>
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<tr>
<td>TRANS-1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TRANS-2</td>
<td>-100,000</td>
<td>0</td>
</tr>
<tr>
<td>ROS-1</td>
<td>0</td>
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<tr>
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<td>ROS-3</td>
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</tr>
<tr>
<td>Totals</td>
<td>1,900,000</td>
<td>0</td>
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</table>

Updated: Ordinance 299

11-8
### TABLE 11-3
5-YEAR SCHEDULE OF IMPROVEMENTS
REVENUE SOURCES FOR CAPITAL IMPROVEMENTS PROJECTS
FY 2014—FY 2018

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Revenue Source</th>
<th>Fiscal-Year Budget</th>
<th>Total Cost (Dollars)</th>
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<td></td>
<td>2013/14</td>
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<td>2015/16</td>
</tr>
<tr>
<td>SS-1</td>
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<td>0</td>
</tr>
<tr>
<td>PW-1</td>
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<td>1,700,000</td>
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<tr>
<td>TRANS-1</td>
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<td>TRANS-2</td>
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<tr>
<td>ROS-1</td>
<td>1/7</td>
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<tr>
<td>ROS-2</td>
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<tr>
<td>ROS-3</td>
<td>1/7</td>
<td>-50,000</td>
<td>0</td>
</tr>
<tr>
<td>Totals</td>
<td>1/2/3/7</td>
<td>1,900,000</td>
<td>0</td>
</tr>
</tbody>
</table>

PSC-1          | 4              | FY 2014 included. |

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1 – Grant; 2 – State loan/Special Assessment; 3 – Manalapan Water and Sewer Department; 4 – Palm Beach County School District; 5 – FDOT sources per Transportation Improvement Program; 6 – Town General Fund; 7 – Alternative public/private source.

Updated: Ordinance 200

11-9