To: Council Members                          AGENDA ITEM 4B12
From: Staff
Date: September 21, 2018 Council Meeting
Subject: Intergovernmental Coordination and Review Log

The Intergovernmental Coordination and Review process serves, in part, as an early warning system for the federal government to determine if a federally funded project or program is consistent with plans and ongoing community initiatives of local governments and the regional planning council. The review process is intended to inform the applicant of potential concerns or inconsistencies regarding the proposed activity. Council’s statutory role is to coordinate the state’s required review at the local level. Council has requested comments from potentially affected local governments in an effort to avoid duplication of efforts, funding, and services, and to ensure the efficient use of resources. The attached Intergovernmental Coordination and Review Log presents a summary and recommendations on the following applications:

<table>
<thead>
<tr>
<th>TCRPC Number</th>
<th>Project Description</th>
<th>Applicant</th>
<th>Estimated Federal Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>18-FL-07-01</td>
<td>Lake Okeechobee Watershed Project – Draft Implementation Report and Environmental Impact Statement</td>
<td>U.S. Army Corps of Engineers</td>
<td>$1,437,000,000</td>
</tr>
<tr>
<td>18-PB-08-01</td>
<td>Action Plan for FY 2018-2019</td>
<td>Palm Beach County</td>
<td>$9,317,278</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$1,446,317,278</strong></td>
</tr>
</tbody>
</table>

Recommendation

Council should approve the comments in the attached report and authorize their distribution.

Attachments
The Kissimmee-Okeechobee-Northern Estuaries-Everglades ecosystem is a valuable aquatic system that has been altered by a federal drainage program known as the Central and Southern Florida (C&SF) Project of the 1900s, which has resulted in approximately 120 years of highly effective efforts to drain water off the land. The overall effect of the C&SF Project on the hydrology of this ecosystem has been a disturbance of the natural timing, quantity, quality, and distribution of water flows entering and leaving Lake Okeechobee; loss of overall water storage; undesirable discharges to the Caloosahatchee and St. Lucie estuaries; and a lower quantity of water available for the Everglades. Water that previously flowed from Lake Okeechobee to the southern estuaries is being held in the lake and discharged to the northern estuaries where the changes in the quality, quantity, timing, and distribution of the freshwater has resulted in salinity fluctuations that have caused subaquatic vegetation stress, loss of benthic organisms and habitat, increased sediment and decreased water clarity, and redistribution of salinity sensitive species. Additionally, direct land impacts due to development and farming of natural areas have significantly reduced the spatial extent and storage of wetlands throughout the system.

The Jacksonville District of the United States Army Corps of Engineers, in partnership with the South Florida Water Management District, prepared a Draft Integrated Project Implementation Report (PIR) and Environmental Impact Statement (EIS) to evaluate the federal and non-federal interest in implementing the Lake Okeechobee Watershed Restoration Project (LOWRP), a component of the Comprehensive Everglades Restoration Plan (CERP) to aid in the restoration of the Everglades ecosystem. CERP was approved as a framework for restoring the south Florida ecosystem while providing for other water-related needs of the region in the 2000 Water Resources Development Act (WRDA 2000).

The LOWRP focuses on Lake Okeechobee because of its crucial role of driving the hydrology throughout the ecosystem and associated estuaries. The LOWRP will restore historic water flows
through the Everglades (before the C&SF project) and within the constraints of the current landscape. The purpose of the LOWRP is to increase water storage capacity in the watershed, primarily north and west of Lake Okeechobee resulting in improved Lake Okeechobee water levels, improved quantity, timing, and distribution of water to the Northern Estuaries, increased accessibility of water supply for existing legal Lake Okeechobee Service Area users, and to restore wetlands within the project area.

The project area covers a portion of the Lake Okeechobee watershed in Florida and includes four major drainage basins: Fisheating Creek, Indian Prairie, Taylor Creek/ Nubbin Slough, and a portion of the Lower Kissimmee pools defined by structures S-65D and S-65E, totaling approximately 920,000 acres that drain into Lake Okeechobee. The project area includes portions of Glades, Highlands, Okeechobee, St. Lucie, and Martin counties, along with the Seminole Tribe of Florida - Brighton Reservation. The study area includes the project area, along with Lake Okeechobee and the Caloosahatchee and St. Lucie estuaries, totaling approximately 1,450,000 acres.

To facilitate the evaluation of numerous possible combinations of management measures, screening criteria were developed to select the array of plans for detailed modeling and evaluation. Three alternative plans and a “no action plan or future without project condition” were evaluated using hydrologic simulation model output, hydrologic performance, and ecological improvements. The Tentatively Selected Plan (TSP) was the least-cost plan that reasonably maximizes environmental benefits.

The TSP will capture, store, and redistribute water entering the northern part of Lake Okeechobee to:

- Improve lake stage levels
- Improve discharges to the Caloosahatchee and St. Lucie estuaries
- Restore/create wetland habitats
- Re-establish connections among natural areas that have become spatially and/or hydrologically fragmented
The TSP consists of the following components:

- A wetland attenuation feature (WAF) (dark blue polygon) with a storage volume of approximately 43,000 acre-feet (ac-ft);
- 80 aquifer storage and recovery (ASR) wells [including watershed ASR wells (red circles) and wetland attenuation ASR wells (yellow circles) with a storage volume of approximately 448,000 ac-ft per year; and
- Wetland restoration sites (green polygons): Paradise Run (approximately 4,100 acres) and Kissimmee River–Center (approximately 1,200 acres).

If implemented, these actions will help restore natural water deliveries to Lake Okeechobee, promote improved health and functionality of wetland and upland areas, increase the quantity and quality of habitat available for native wildlife and vegetation, and increase water supply for existing legal users of Lake Okeechobee. The restoration of historic Kissimmee River sites would result in improved connectivity, more natural hydrologic conditions, and improved habitat for fish and wildlife resources.

Additional benefits include increased recreational and economic opportunities for the local areas in the form of hunting, fishing, boating, and other outdoor recreation; and resiliency to potential climate change effects by increasing freshwater in Lake Okeechobee and the northern watershed system, and buffering natural system areas and the underlying aquifer against possible sea level rise and minor decreases in rainfall.

**Funding Agency:** Federal and State Funding through cooperative agreements between the U.S. Army Corps of Engineers and the South Florida Water Management District covering such things as funding, land donations and transfers, and cost sharing.)
**Estimated Funding:** The total first cost of the LOWRP, defined as the capital investment costs (2018 price level), is $1,437,000,000 including construction, non-construction items, and contingency.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wetland Attenuation Feature (WAF)</td>
<td>$766,000,000</td>
</tr>
<tr>
<td>ASR Wells</td>
<td>$364,000,000</td>
</tr>
<tr>
<td>Paradise Run and Kissimmee River–Center Wetlands</td>
<td>$70,000,000</td>
</tr>
<tr>
<td>Construction Features Sub-Total</td>
<td>$1,200,000,000</td>
</tr>
<tr>
<td>Preconstruction, Engineering, and Design (PED)</td>
<td>$60,000,000</td>
</tr>
<tr>
<td>Construction Management (S&amp;A)</td>
<td>$63,000,000</td>
</tr>
<tr>
<td>Lands and Damages</td>
<td>$114,000,000</td>
</tr>
<tr>
<td>Total First Cost</td>
<td>$1,437,000,000</td>
</tr>
</tbody>
</table>

**Recommendations:** The Tentatively Selected Plan is consistent with the Strategic Regional Policy Plan. Specifically, the recommended plan furthers the policies in the following goal areas:

- **Regional Goal 6.2:** A regional water supply managed to provide for all recognized need on a sustainable basis.
- **Regional Goal 6.3:** Protection of water quality and quantity.
- **Regional Goal 6.5:** Protection of estuarine resources.
- **Regional Goal 6.6:** Protection of wetlands and deepwater habitats.
- **Regional Goal 6.8:** Protection of endangered and potentially endangered species.
- **Regional Goal 6.9:** Protection and sustainability of the Everglades Ecosystem.

Additionally, the Tentatively Selected Plan supports Council’s top legislative priorities which are to restore the Everglades and eliminate harmful freshwater discharges into the St. Lucie River Estuary and Indian River and Lake Worth Lagoons, including restoration of historic flows into Everglades National Park.

Implementation of the Tentatively Selected Plan will result in restored natural ecosystems, increased water supplies, improved water quality, and the maintenance of flood protection. This plan represents an opportunity to accomplish these goals and balance the need to provide water for natural systems and urban and agricultural uses. Implementation of the recommended plan will help the Region become more sustainable.

Council previously commented the LOWRP project area should have included all of the sub-watersheds north and west of Lake Okeechobee. For example, the Lake Istokpoga, Upper Kissimmee, and northern portion of the Lower Kissimmee sub-watersheds are not included in the LOWRP project area. Council recommends the next phase of this project should begin immediately and include an examination of these watersheds with recommendations for a series of hydrologic and ecosystem improvement projects to further the purposes expressed for the LOWRP.
The Palm Beach County Department of Housing & Economic Sustainability has prepared its Action Plan for Fiscal Year 2018-2019. This plan is required annually by the U.S. Department of Housing and Urban Development for all jurisdictions eligible for funding under Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) programs.

The Action Plan identifies nine projects, within which 44 activities will be funded by the CDBG, HOME, and ESG programs throughout the county (see attached Project Summary). The projects include code enforcement, public facilities, public infrastructure, public services, economic development, homeless assistance activities, housing related activities, rapid re-housing, and administrative and planning costs needed to undertake the activities. The plan indicates all activities identified will be completed within one to three years.

Palm Beach County expects to receive $547,562,194 from local, Federal and State funding to complement the CDBG, ESG, and HOME funds, which it expects to have available during FY 2018-2019. These funds will be used to undertake community development activities related to providing assistance to the homeless, disabled and underserved population, and those having special needs. Funds will also be used for housing rehabilitation, economic development initiatives, and infrastructure improvements.

**Recommendations:**
No adverse effects on regional resources or facilities and no extrajurisdictional impacts have been identified.

**Agencies Contacted:**
All Palm Beach County Local Governments
## AP-38 Project Summary

### Project Summary Information

<table>
<thead>
<tr>
<th>Project Name</th>
<th>CDBG18 Code Enforcement</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1.</strong> Activity Name</td>
<td>City of Belle Glade</td>
</tr>
<tr>
<td>Target Area</td>
<td>Belle Glade</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Code Enforcement</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Code Enforcement</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $148,214</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>18,855 persons</td>
</tr>
<tr>
<td>Location Description</td>
<td>110 Dr. Martin Luther King, Jr. Blvd., Belle Glade, FL 33430</td>
</tr>
</tbody>
</table>

| **2.** Activity Name | Town of Lake Park |
| Target Area | Lake Park |
| Goals Supported | Code Enforcement |
| Needs Addressed | Code Enforcement |
| Funding | CDBG: $33,153 |
| Planned Activities | Provide support for code enforcement activities within the Lake Park CDBG Target Area |
| Target Date | September 30, 2019 |
| Number of Beneficiaries | 4,864 persons |
| Location Description | 535 Park Avenue, Lake Park, FL 33403 |

<p>| <strong>3.</strong> Activity Name | City of Lake Worth |
| Target Area | Lake Worth |
| Goals Supported | Code Enforcement |
| Needs Addressed | Code Enforcement |
| Funding | CDBG: $294,477 |
| Planned Activities | Provide support for code enforcement activities within the Lake Worth CDBG Target Area |</p>
<table>
<thead>
<tr>
<th>Target Date</th>
<th>September 30, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Beneficiaries</td>
<td>15,741 persons</td>
</tr>
<tr>
<td>Location Description</td>
<td>7 North Dixie Highway, Lake Worth, FL 33460</td>
</tr>
</tbody>
</table>

4. **Activity Name**: City of Pahokee  
**Target Area**: Pahokee  
**Goals Supported**: Code Enforcement  
**Needs Addressed**: Code Enforcement  
**Funding**: CDBG: $39,654  
**Planned Activities**: Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee.  
**Target Date**: September 30, 2019  
**Number of Beneficiaries**: 6,022 persons  
**Location Description**: 207 Begonia Drive, Pahokee, FL 33476

5. **Activity Name**: City of South Bay  
**Target Area**: South Bay  
**Goals Supported**: Code Enforcement  
**Needs Addressed**: Code Enforcement  
**Funding**: CDBG: $28,928  
**Planned Activities**: Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.  
**Target Date**: September 30, 2019  
**Number of Beneficiaries**: 5,026 persons  
**Location Description**: 335 SW 2nd Avenue, South Bay, FL 33493

Total Code Enforcement: $544,426

<table>
<thead>
<tr>
<th>Project Name</th>
<th>CDBG18 Public Facilities</th>
</tr>
</thead>
</table>

1. **Activity Name**: PBC Parks and Recreation/Facilities and Development Operations – Limestone Creek Park  
**Target Area**: Limestone Creek  
**Goals Supported**: Public Facilities  
**Needs Addressed**: Public Facilities and Infrastructure
<table>
<thead>
<tr>
<th>Funding</th>
<th>CDBG: $150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planned Activities</td>
<td>Reconstruction of basketball courts</td>
</tr>
<tr>
<td>Target Date</td>
<td>December 31, 2022</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>1,128 persons</td>
</tr>
<tr>
<td>Location Description</td>
<td>18301 Limestone Creek Rd., Jupiter, FL 33458</td>
</tr>
</tbody>
</table>

2. **Activity Name**: City of Pahokee – Old Pahokee High School Gymnasium  
   **Target Area**: Pahokee  
   **Goals Supported**: Public Facilities  
   **Needs Addressed**: Public Facilities and Infrastructure  
   **Funding**: CDBG: $750,855  
   **Planned Activities**: Improvements to the gymnasium  
   **Target Date**: December 31, 2021  
   **Number of Beneficiaries**: 4,370 persons  
   **Location Description**: 360 E. Main Street, Pahokee, FL 33476

3. **Activity Name**: Town of Mangonia Park – Improvements to Addie L. Greene Park  
   **Target Area**: Mangonia Park  
   **Goals Supported**: Public Facilities  
   **Needs Addressed**: Public Facilities and Infrastructure  
   **Funding**: CDBG: $10,401  
   **Planned Activities**: Purchase and installation of playground equipment at the park  
   **Target Date**: December 31, 2021  
   **Number of Beneficiaries**: 2,000 persons  
   **Location Description**: 1233 53rd Street, Mangonia Park, FL 33407

4. **Activity Name**: PBC Parks and Recreation - Bridgeman Drive Park Construction  
   **Target Area**: n/a  
   **Goals Supported**: Public Facilities  
   **Needs Addressed**: Public Facilities and Infrastructure  
   **Funding**: CDBG: $75,000
<table>
<thead>
<tr>
<th>Planned Activities</th>
<th>Construction of a neighborhood park on the east side of the Westgate/Belvedere Homes CRA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Date</td>
<td>December 31, 2021</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>755 persons</td>
</tr>
<tr>
<td>Location Description</td>
<td>2508 Bridgeman Drive, West Palm Beach, FL 33411</td>
</tr>
</tbody>
</table>

5. Activity Name: PBC Parks and Recreation – San Castle basketball court construction
   Target Area: San Castle
   Goals Supported: Public Facilities
   Needs Addressed: Public Facilities and Infrastructure
   Funding: CDBG: $150,000
   Planned Activities: Expansion of existing basketball courts at San Castle Community Park
   Target Date: December 31, 2021
   Number of Beneficiaries: 5,433 persons
   Location Description: 1101 Mentone Road, Lantana, FL 33462

6. Activity Name: City of South Bay – Tanner and Cox Parks Improvements
   Target Area: South Bay
   Goals Supported: Public Facilities
   Needs Addressed: Public Facilities and Infrastructure
   Funding: CDBG: $335,000
   Planned Activities: Improvements to facilities at Tanner Park and Cox Park
   Target Date: December 31, 2021
   Number of Beneficiaries: 5,026 persons
   Location Description: 105 Palm Beach Road and 105 NW 8th Avenue, South Bay, FL 33493

7. Activity Name: Village of Palm Springs – Foxtail Palm Park Improvements
   Target Area: Palm Springs
   Goals Supported: Public Facilities
   Needs Addressed: Public Facilities and Infrastructure
   Funding: CDBG: $160,000
   Planned Activities: Construction of a neighborhood park
<table>
<thead>
<tr>
<th>Project Name</th>
<th>CDBG18 Public Infrastructure</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1.</strong> Activity Name</td>
<td>City of Greenacres – 1st Street Storm Water Drainage Improvements</td>
</tr>
<tr>
<td>Target Area</td>
<td>Greenacres</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Public Infrastructure</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Public Facilities and infrastructure</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $159,265</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Installation of storm water drainage system – Phase 5</td>
</tr>
<tr>
<td>Target Date</td>
<td>December 31, 2021</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>240 persons</td>
</tr>
<tr>
<td>Location Description</td>
<td>1st Street between Swain Boulevard and Jackson Avenue, Greenacres, FL 33463</td>
</tr>
</tbody>
</table>

| **2.** Activity Name  | Town of Lantana – North 7th Street West Sidewalk Installation |
| Target Area           | Lantana                        |
| Goals Supported       | Public Infrastructure          |
| Needs Addressed       | Public Facilities and infrastructure |
| Funding               | CDBG: $71,832                  |
| Planned Activities    | Construction of a sidewalk along North 7th Street |
| Target Date           | December 31, 2021              |
| Number of Beneficiaries | 1,972 persons              |
| Location Description  | 615 N. 7th Street to 730 N. 7th Street, Lantana, FL 33462 |

<p>| <strong>3.</strong> Activity Name  | Village of Palm Springs – Target area pedestrian pathway design |
| Target Area           | Palm Springs                   |
| Goals Supported       | Public Infrastructure          |
| Needs Addressed       | Public Facilities and infrastructure |
| Funding               | CDBG: $133,263                 |</p>
<table>
<thead>
<tr>
<th>Planned Activities</th>
<th>Construction of designated pedestrian pathways located in or adjacent to the Village's CDBG Target Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Date</td>
<td>December 31, 2020</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>10,355 persons</td>
</tr>
<tr>
<td>Location Description</td>
<td>Public Right of Ways within the Village</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Name</th>
<th>City of Riviera Beach – Street Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Area</td>
<td>Riviera Beach</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Public Infrastructure</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Public Facilities and infrastructure</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $160,890</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Reconstruction of Avenue M from 23rd to 27th Streets</td>
</tr>
<tr>
<td>Target Date</td>
<td>December 31, 2021</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>350 persons</td>
</tr>
<tr>
<td>Location Description</td>
<td>Avenue M from 23rd to 27th Streets, Riviera Beach, FL 33404</td>
</tr>
</tbody>
</table>

Total Public Infrastructure: $525,250

<table>
<thead>
<tr>
<th>Project Name</th>
<th>CDBG18 Public and Special Needs Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td></td>
</tr>
<tr>
<td>Activity Name</td>
<td>Aid to Victims of Domestic Abuse</td>
</tr>
<tr>
<td>Target Area</td>
<td>Countywide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Special Needs Services (Victims of Domestic Abuse)</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Special Needs Housing and Services</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $24,642</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Provide transitional housing to homeless victims of domestic violence and their children.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>32 persons</td>
</tr>
<tr>
<td>Project Location</td>
<td>Confidential Location</td>
</tr>
</tbody>
</table>

2. Activity Name | Children’s Place at Home Safe |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Area</td>
<td>Countywide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Public Services (Abused and Neglected Children)</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Public Services</td>
</tr>
<tr>
<td>----------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $17,878</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Provide therapeutic care to adolescent boys and girls who have been removed from their homes due to abuse and/or homelessness.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>32 persons</td>
</tr>
<tr>
<td>Project Location</td>
<td>4854 N. Haverhill Road, West Palm Beach, FL 33417 2840 6th Avenue South, Lake Worth, FL 33461</td>
</tr>
</tbody>
</table>

3. **Activity Name**: Coalition for Independent Living Options  
   **Target Area**: Countywide  
   **Goals Supported**: Special Needs Services  
   **Needs Addressed**: Special Needs Housing and Services  
   **Funding**: CDBG: $22,226  
   **Planned Activities**: Purchase and deliver prepared meals for 11 weeks to persons with disabilities and their families through the agency’s DINE Program.  
   **Target Date**: September 30, 2019  
   **Number of Beneficiaries**: 31 persons  
   **Project Location**: 2751 S. Dixie Highway, Suite 203, West Palm Beach, FL 33405

4. **Activity Name**: Healthy Mothers Healthy Babies Coalition of Palm Beach County, Inc.  
   **Target Area**: Countywide  
   **Goals Supported**: Public Services (Health Services)  
   **Needs Addressed**: Public Services  
   **Funding**: CDBG: $10,630  
   **Planned Activities**: Provide assistance to pregnant women and/or their immediate families in order to access health care and secure other services and programs that the families may be eligible to receive.  
   **Target Date**: September 30, 2019  
   **Number of Beneficiaries**: 300 persons  
   **Project Location**: 4601 Lake Worth Road, Greenacres, FL 33463

5. **Activity Name**: Legal Aid Society of Palm Beach County, Inc.  
   **Target Area**: Countywide
<table>
<thead>
<tr>
<th>Goals Supported</th>
<th>Fair Housing Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Needs Addressed</td>
<td>Public Services</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $55,759</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Provide fair housing enforcement and educational outreach services to low and moderate income clients.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>28 persons</td>
</tr>
<tr>
<td>Project Location</td>
<td>423 Fern Street, West Palm Beach, FL 33401</td>
</tr>
</tbody>
</table>

6. Activity Name | Place of Hope  
Target Area     | Countywide  
Goals Supported | Public Services (Abuse and Neglected Children)  
Needs Addressed | Public Services  
Funding         | CDBG: $15,945  
Planned Activities | Provide services to abused and neglected children through the agency’s Comprehensive Case Management Program.  
Target Date      | September 30, 2019  
Number of Beneficiaries | 38 persons  
Project Location | 9078 Isaiah Lane, Palm Beach Gardens, FL 33418  

7. Activity Name | Redlands Christian Migrant Association  
Target Area     | Countywide  
Goals Supported | Public Services (Child Care Services)  
Needs Addressed | Public Services  
Funding         | CDBG: $14,495  
Planned Activities | Provide comprehensive child development services to children of farmworkers.  
Target Date      | September 30, 2019  
Number of Beneficiaries | 60 persons  
Project Location | 20 Carver Street, Belle Glade, FL 33430  

8. Activity Name | Seagull Industries for the Disabled, Inc.  
Target Area     | Countywide
<table>
<thead>
<tr>
<th>Goals Supported</th>
<th>Special Needs Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Needs Addressed</td>
<td>Special Needs Housing and Services</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $29,281</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Provide educational and vocational training to adults with developmental disabilities at its Seagull Achievement Center.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>130 persons</td>
</tr>
<tr>
<td>Project Location</td>
<td>3879 Byron Drive, West Palm Beach, Fl. 33404</td>
</tr>
</tbody>
</table>

9. Activity Name: Sickle Cell Foundation
   Target Area: Countywide
   Goals Supported: Public Services (Health Services)
   Needs Addressed: Public Services
   Funding: CDBG: $17,877
   Planned Activities: Provide comprehensive case management to persons living with sickle cell disease or sickle cell trait in the Glades area of Palm Beach County.
   Target Date: September 30, 2019
   Number of Beneficiaries: 46 persons
   Project Location: 19 Everglade Street, Belle Glade, Fl. 33430

10. Activity Name: Urban League of Palm Beach County, Inc.
    Target Area: Countywide
    Goals Supported: Public Services (Housing Counseling Services)
    Needs Addressed: Public Services
    Funding: CDBG: $18,844
    Planned Activities: Through the Comprehensive Housing Counseling Program, provide services to clients on foreclosures, homelessness prevention, fair housing, first time homebuyer education and pre-purchase counseling.
    Target Date: September 30, 2019
    Number of Beneficiaries: 360 persons
    Project Location: 1700 N. Australian Avenue, West Palm Beach, FL 33407

Activity Name: Vita Nova, Inc.
<table>
<thead>
<tr>
<th>11.</th>
<th><strong>Target Area</strong></th>
<th>Countywide</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Goals Supported</strong></td>
<td>Special Needs Services (Youths aging out of foster care)</td>
<td></td>
</tr>
<tr>
<td><strong>Needs Addressed</strong></td>
<td>Special Needs Housing and Services</td>
<td></td>
</tr>
<tr>
<td><strong>Funding</strong></td>
<td>CDBG: $14,012</td>
<td></td>
</tr>
<tr>
<td><strong>Planned Activities</strong></td>
<td>Provide life skills training to youth, aged 18 to 25 years of age, who aged out of the foster care system.</td>
<td></td>
</tr>
<tr>
<td><strong>Target Date</strong></td>
<td>September 30, 2019</td>
<td></td>
</tr>
<tr>
<td><strong>Number of Beneficiaries</strong></td>
<td>25 persons</td>
<td></td>
</tr>
<tr>
<td><strong>Project Location</strong></td>
<td>120 Alpha Street, West Palm Beach, FL 33401</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>12.</th>
<th><strong>Activity Name</strong></th>
<th>Senator Philip D. Lewis Center – Homeless Resource Center</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Target Area</strong></td>
<td>Countywide</td>
<td></td>
</tr>
<tr>
<td><strong>Goals Supported</strong></td>
<td>Homeless Services</td>
<td></td>
</tr>
<tr>
<td><strong>Needs Addressed</strong></td>
<td>Homeless Assistance</td>
<td></td>
</tr>
<tr>
<td><strong>Funding</strong></td>
<td>CDBG: $624,765</td>
<td></td>
</tr>
<tr>
<td><strong>Planned Activities</strong></td>
<td>Operational costs of the center. Services provided to help homeless individuals.</td>
<td></td>
</tr>
<tr>
<td><strong>Target Date</strong></td>
<td>September 30, 2019</td>
<td></td>
</tr>
<tr>
<td><strong>Number of Beneficiaries</strong></td>
<td>5,600 persons</td>
<td></td>
</tr>
<tr>
<td><strong>Project Location</strong></td>
<td>1000 45th Street, West Palm Beach, FL 33407</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>13.</th>
<th><strong>Activity Name</strong></th>
<th>Program REACH Family Emergency Shelter</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Target Area</strong></td>
<td>Countywide</td>
<td></td>
</tr>
<tr>
<td><strong>Goals Supported</strong></td>
<td>Homeless Services</td>
<td></td>
</tr>
<tr>
<td><strong>Needs Addressed</strong></td>
<td>Homeless Assistance</td>
<td></td>
</tr>
<tr>
<td><strong>Funding</strong></td>
<td>CDBG: $100,000</td>
<td></td>
</tr>
<tr>
<td><strong>Planned Activities</strong></td>
<td>Operational costs of the shelter. Services provided to help homeless families.</td>
<td></td>
</tr>
<tr>
<td><strong>Target Date</strong></td>
<td>September 30, 2019</td>
<td></td>
</tr>
<tr>
<td><strong>Number of Beneficiaries</strong></td>
<td>195 persons</td>
<td></td>
</tr>
<tr>
<td><strong>Project Location</strong></td>
<td>1320 Henrietta Avenue, West Palm Beach, FL 33401</td>
<td></td>
</tr>
</tbody>
</table>

**Total Public Services:** $966,354
<table>
<thead>
<tr>
<th>Project Name</th>
<th>CDBG18 Economic Development</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1.</strong> Activity Name</td>
<td>Center for Technology, Enterprise and Development (TED Center)</td>
</tr>
<tr>
<td>Target Area</td>
<td>Countywide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Economic Development Technical Assistance</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Economic Development</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $226,000</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>A business incubator that will provide technical assistance and services to micro-enterprises and established small businesses.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>15 persons/62 businesses</td>
</tr>
<tr>
<td>Project Location</td>
<td>401 W. Atlantic Avenue, Delray Beach, FL 33444</td>
</tr>
</tbody>
</table>

| **2.** Activity Name | Center for Enterprise Opportunity |
| Target Area   | Countywide                  |
| Goals Supported | Economic Development Technical Assistance |
| Needs Addressed | Economic Development |
| Funding       | CDBG: $80,000              |
| Planned Activities | A community development financial institution (CDFI) that provides microloans, counseling services and business training to micro-enterprises and small businesses. |
| Target Date   | September 30, 2019          |
| Number of Beneficiaries | 5 jobs/40 businesses |
| Project Location | 2200 N. Florida Mango Road, West Palm Beach, FL 33409 |

<p>| <strong>3.</strong> Activity Name | DHES Economic Development Services |
| Target Area   | Countywide                  |
| Goals Supported | Economic Development Services |
| Needs Addressed | Economic Development |
| Funding       | CDBG: $471,818              |
| Planned Activities | Provide economic development services to businesses in Palm Beach County to help them create or retain full time equivalent jobs. |
| Target Date   | September 30, 2019          |</p>
<table>
<thead>
<tr>
<th>Number of Beneficiaries</th>
<th>14 jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Location</td>
<td>100 Australian Avenue, Suite 500, West Palm Beach, FL 33406</td>
</tr>
</tbody>
</table>

**Total Economic Development: $777,818**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>CDBG18 DHES Housing Rehabilitation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Name</td>
<td>Multi-family Housing Rehabilitation Program</td>
</tr>
<tr>
<td>Target Area</td>
<td>Countywide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Affordable Rental Housing</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Affordable Rental Housing</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $708,788</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Preserve the supply of affordable housing through the rehabilitation of existing multi-family housing units in Palm Beach County.</td>
</tr>
<tr>
<td>Target Date</td>
<td>December 31, 2021</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>28 units</td>
</tr>
<tr>
<td>Project Location</td>
<td>100 Australian Avenue, Suite 500, West Palm Beach, FL 33406</td>
</tr>
</tbody>
</table>

**Total Countywide Housing Rehabilitation: $708,788**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>CDBG18 DHES Program Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Name</td>
<td>Program Administration</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $1,288,473</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>General, fiscal and planning administrative expenses incurred by DHES in performing planning, coordinating, and monitoring of CDBG Programs.</td>
</tr>
<tr>
<td>Target Date</td>
<td>December 31, 2019</td>
</tr>
<tr>
<td>Project Location</td>
<td>100 Australian Avenue, Suite 500, West Palm Beach, FL 33406</td>
</tr>
</tbody>
</table>

**Total Program Administration: $1,288,473**

**Total CDBG Program: $6,442,365**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ESG18 Emergency Solutions Grant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Name</td>
<td>ESG Program Administration</td>
</tr>
<tr>
<td>Target Area</td>
<td>Countywide</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Planning/Administration</td>
</tr>
<tr>
<td><strong>Funding</strong></td>
<td>ESG: $33,681</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td><strong>Planned Activities</strong></td>
<td>6.4% of the ESG Program is set-aside for eligible planning and administration. Administration of the program will be undertaken by the Palm Beach County Department of Community Services, Division of Human and Veteran Services, and the Palm Beach County Department of Economic Sustainability.</td>
</tr>
<tr>
<td><strong>Target Date</strong></td>
<td>September 30, 2018</td>
</tr>
<tr>
<td><strong>Project Location</strong></td>
<td>810 Datura Street, West Palm Beach, Fl. 33401 and 100 Australian Avenue,</td>
</tr>
</tbody>
</table>

| **Activity Name** | ESG Emergency Shelter |
| **Target Area** | Countywide |
| **Goals Supported** | Homeless Services |
| **Needs Addressed** | Homeless Assistance |
| **Funding** | ESG: $249,239 |
| **Planned Activities** | Costs for three agencies (Aid to Victims of Domestic Abuse, The Salvation Army, and Young Women’s Christian Association) to operate emergency shelters in Palm Beach County. |
| **Target Date** | September 30, 2018 |
| **Number of Beneficiaries** | 638 persons |
| **Project Location** | 810 Datura Street, West Palm Beach, Fl. 33401 |

| **Activity Name** | ESG Rapid Re-Housing |
| **Target Area** | Countywide |
| **Goals Supported** | Homeless Prevention |
| **Needs Addressed** | Homeless Assistance |
| **Funding** | ESG: $166,159 |
| **Planned Activities** | Provide rapid re-housing to homeless families in support of homeless intervention activities. Activity will be implemented by Adopt-A-Family. |
| **Target Date** | September 30, 2018 |
| **Number of Beneficiaries** | 114 persons |
| **Project Location** | 1712 2nd Avenue N., Lake Worth, Fl. 33460 |

<p>| <strong>Activity Name</strong> | Client Management Information System (CMIS) |
| <strong>Target Area</strong> | Countywide |</p>
<table>
<thead>
<tr>
<th>Goals Supported</th>
<th>Homeless Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Needs Addressed</td>
<td>Homeless Assistance</td>
</tr>
<tr>
<td>Funding</td>
<td>ESG: $75,000</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Funding to support the administration of the HUD required Homeless Management Information System to assist homeless individuals and families with services.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2018</td>
</tr>
<tr>
<td>Project Location</td>
<td>810 Datura Street, West Palm Beach, FL 33401</td>
</tr>
</tbody>
</table>

Total ESG Program: $524,079

<table>
<thead>
<tr>
<th>Project Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME18 HOME Investment Partnership Program</td>
</tr>
</tbody>
</table>

1. | Activity Name                  | HOME Program Administration and Planning |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding</td>
<td>HOME: $234,083</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>10% of the total HOME Program allocation is set-aside for eligible administrative costs incurred during the implementation of the HOME Program.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2018</td>
</tr>
<tr>
<td>Project Location</td>
<td>100 Australian Avenue, Suite 500, West Palm Beach, FL 33406</td>
</tr>
</tbody>
</table>

2. | Activity Name                  | HOME CHDO Set-Aside Program               |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Area</td>
<td>Countywide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Affordable Homeownership</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Affordable Homeownership</td>
</tr>
<tr>
<td>Funding</td>
<td>HOME: $351,125</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>15% of the total HOME Program allocation is set-aside to provide funding to Community Housing Development Organizations (CHDOs) to undertake housing activities to benefit families with incomes at or below 80% of the AMI for Palm Beach County.</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>2 housing units</td>
</tr>
<tr>
<td>Project Location</td>
<td>100 Australian Avenue, Suite 500, West Palm Beach, FL 33406</td>
</tr>
</tbody>
</table>

3. | Activity Name                  | HOME CHDO Operating Expenses             |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding</td>
<td>HOME: $117,042</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>5% of the total HOME Program allocation is set-aside for operating expenses of CHDOs, which will be used to administer HOME funded activities.</td>
</tr>
<tr>
<td>--------------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Project Location</td>
<td>100 Australian Avenue, Suite 500, West Palm Beach, FL 33406</td>
</tr>
</tbody>
</table>

4. Activity Name: HOME Rental Development  
   Target Area: Countywide  
   Goals Supported: Affordable Housing  
   Needs Addressed: Affordable Rental Housing  
   Funding: $747,000  
   Planned Activities: Funding will be provided to developers to rehabilitate affordable multi-family rental units for low and moderate income households.  
   Target Date: September 30, 2019  
   Number of Beneficiaries: 30 housing units  
   Project Location: 100 Australian Avenue, Suite 500, West Palm Beach, FL 33406

5. Activity Name: HOME First-Time Homebuyer Program  
   Target Area: Countywide  
   Goals Supported: Affordable Housing  
   Needs Addressed: Affordable Homeownership  
   Funding: $641,584  
   Planned Activities: Funding will be provided in the form of second mortgages to very-low, low and moderate income households.  
   Target Date: September 30, 2019  
   Number of Beneficiaries: 9 housing units  
   Project Location: 100 Australian Avenue, Suite 500, West Palm Beach, FL 33406

6. Activity Name: HOME Tenant Based Rental Assistance  
   Target Area: Countywide  
   Goals Supported: Homeless Prevention  
   Needs Addressed: Homeless Prevention  
   Funding: HOME: $250,000
<table>
<thead>
<tr>
<th>Planned Activities</th>
<th>Funding will be allocated for homeless prevention/intervention and will be administered by Palm Beach County’s Department of Community Services, Division of Human and Veteran Services.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Date</td>
<td>September 30, 2019</td>
</tr>
<tr>
<td>Number of Beneficiaries</td>
<td>29 households</td>
</tr>
<tr>
<td>Project Location</td>
<td>810 Datura Street, West Palm Beach, Fl 33401</td>
</tr>
<tr>
<td></td>
<td>Total HOME Program: $2,340,834</td>
</tr>
</tbody>
</table>

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