ORDINANCE 2018-02

COMPOSITE EXHIBIT “A”
12.0 PUBLIC SCHOOL CONCURRENCE

12.1 INTRODUCTION

The Public School Concurrency element is a required element, imposed by local option via the execution of an Interlocal Agreement by local government jurisdictions in Palm Beach County. Specifically Chapters 163.3180(13), and 163.3177 (12) Florida Statutes establish the Public School Concurrency requirement and, Chapter 9J-5.025, Florida Administrative Code, establishes the minimum criteria to guide its preparation. The following definitions shall be applicable to the Public School Concurrency element:

--- Ancillary Plant --- Facilities to support the educational program, such as warehouses, vehicle maintenance, garages, and administrative buildings.

--- Core Facility --- Those facilities which include the media center, cafeteria, toilet facilities, and circulation space of an educational plant.

--- District Schools --- All District owned regular, elementary, middle, high schools, magnet and special educational facilities.

--- Educational Plant Survey --- A study of present educational and ancillary plants and the determination of future needs to provide an appropriate educational program and services for each student.

--- Florida Inventory Of School Houses (FISH) --- The report of permanent school capacity. The FISH capacity is the number of students that may be housed in a facility (school) at any given time based on using a percentage of the number of existing satisfactory student stations and a designated size for each program according to § 235.15, Florida Statutes. In Palm Beach County, permanent capacity does not include the use of relocatable classrooms (portables).

--- Public School Concurrency Service Area or "Concurrency Service Area" --- The specific geographic area adopted by local governments, within a school district, in which school concurrency is applied and determined when concurrency is applied on a less-than-district-wide basis.

12.2 VILLAGE GOAL STATEMENT

It is the Goal of the Village of North Palm Beach to: (1) Provide for future availability of public school facilities consistent with the adopted level of service standard. This goal shall be accomplished recognizing the constitutional obligation of the school district to provide a uniform system of free public schools on a countywide basis; and (2) maintain and enhance joint planning processes and procedures for coordination of public education facilities for planning and decision-making regarding population projections,
public school siting, and the development of public education facilities concurrent with residential development and other services.

4.2.3 OBJECTIVES AND POLICIES

OBJECTIVE 1: The Village shall ensure that the capacity of schools is sufficient to support student growth at the adopted level of service standard for each year of the five-year planning period and through the long-term planning period.

Policy 1.1: The LOS standard is the school’s utilization which is defined as the enrollment as a percentage of school student capacity based upon the Florida Inventory of School Houses (FISH). The level of service (LOS) standard shall be established for all schools of each type within the School District as 110 percent utilization, measured as the average for all schools of each type within each Concurrency Service Area. No individual school shall be allowed to operate in excess of 110% utilization, unless the school is the subject of a School Capacity Study (SCS) undertaken by the School District, working with the Technical Advisory Group (TAG) which determines that the school can operate in excess of 110% utilization. The SCS shall be required if a school in the first student count of the second semester reaches 108 % or higher capacity. As a result of an SCS, an individual school may operate at up to 120% utilization.

Policy 1.2: If, as a result of a School Capacity Study (SCS), a determination is made that a school will exceed 120% utilization or cannot operate in excess of 110% utilization, then the School District shall correct the failure of that school to be operating within the adopted LOS through 1) program adjustments 2) attendance boundary adjustments or 3) modifications to the Capital Facilities Program to add additional capacity. If, as a result of the SCS a determination is made that the school will exceed 110% and can operate within adopted guidelines, the identified school may operate at up to 120% utilization. If as a result of one or more School Capacity Studies that demonstrate that the schools of a particular type can operate at a higher standard than the 110% utilization standard of the CSA, the Comprehensive Plan will be amended to reflect the new LOS for that school type in that CSA.

Policy 1.3: The School Capacity Study (SCS) shall determine if the growth rate within an area, causing the enrollment to exceed 110 percent of capacity, is temporary or reflects an ongoing trend affecting the LOS for the 5 year planning period. The study shall include data which shows the extent of the exceedance attributable to both existing and new development. Notification shall be provided to the local government within whose jurisdiction the study takes place. At a minimum, the study shall consider:

1. Demographics in the school’s Concurrency Service Area (CSA);
2. Student population trends;
3. Real estate trends (e.g. development and redevelopment);
4. Teacher/student ratios; and
Policy 1.4: The adopted LOS standard shall become applicable to the entire County at the beginning of the 2004-05 school year, by which time as the School District has achieved the countywide adopted level of service for all schools of each school type.

Policy 1.5: Concurrency Service Areas (CSA) shall be established on a less than district-wide basis, as depicted on Figure 12-1 and described in the Concurrency Service Area Boundary Descriptions in Table 12-1.

1. The criteria for Concurrency Service Areas shall be: Palm Beach County is divided into twenty-one CSAs. Each CSA boundary shall be delineated considering the following criteria and shall be consistent with provisions in the Interlocal Agreement:

   a. School locations, student transporting times, and future land uses in the area;
   b. Section lines, major traffic-ways, natural barriers and county boundaries;

2. Each CSA shall demonstrate that:

   a. Adopted level of service standards will be achieved and maintained for each year of the five-year planning period; and

   b. Utilization of school capacity is maximized to the greatest extent possible, taking into account transportation costs, court-approved desegregation plans and other relevant factors.

   c. Consistent with s.163.3180(13)(c)2., F.S., changes to the CSA boundaries shall be made only by amendment to the PSFE and shall be exempt from the limitation on the frequency of plan amendments. Any proposed change to CSA boundaries shall require a demonstration by the School District that the requirements of 2(a) and (b), above, are met.

Policy 1.6: The Village of North Palm Beach shall consider as committed and existing the public school capacity which is projected to be in place or under construction in the first three years of the School District’s most recently adopted Five-Year Plan, as reflected in Table 11-2.B—(Five-Year Capital Improvement Schedule of the Capital Improvement Element of the Village of North Palm Beach Comprehensive Plan), when analyzing the availability of school capacity and making level of service compliance determinations.
Policy 1.7: The Village of North Palm Beach shall amend Table 11-2.3 (Five Year Capital Improvement Schedule) of the Capital Improvement Element when committed facility capacity is eliminated, deferred or delayed, to ensure consistency with the School District Five-Year Plan.

Policy 1.8: For purposes of urban infill, the impact of a home on an existing single family lot of record shall not be subject to school concurrency.

Policy 1.9: The Village of North Palm Beach shall suspend or terminate its application of School concurrency upon the occurrence and for the duration of the following conditions:

1. School concurrency shall be suspended in all CSAs upon the occurrence and for the duration of the following conditions:

2. The occurrence of an "Act of God"; or

3. The School Board does not adopt an update to its Capital Facilities Plan by September 15th of each year; or

4. The School District's adopted update to its Capital Facilities Program Plan does not add enough FISH capacity to meet projected growth in demand for permanent student stations at the adopted level of service standard for each CSA and ensures that no school of any type exceeds the maximum utilization standard in any CSA; or

5. The School District Capital Facilities Plan is determined to be financially infeasible as determined by the State Department of Education, or as defined by the issuance of a Notice of Intent to Find an Amendment to a Capital Improvement Element not in compliance as not being financially feasible, by the Department of Community Affairs; or by a court action or final administrative action; or

6. If concurrency is suspended in one-third or more of the CSAs pursuant to Policy 1.9.2 below:

7. School Concurrency shall be suspended within a particular CSA upon the occurrence and for the duration of the following conditions:

a. Where an individual school in a particular CSA is twelve or more months behind the schedule set forth in the School District Capital Facilities Plan, concurrency will be suspended within that CSA and the adjacent CSAs for that type of school; or
b. The School District does not maximize utilization of school capacity by allowing a particular CSA or an individual school to exceed the adopted Level of Service (LOS) standard; or

c. Where the School Board materially amends the first 3 years of the Capital Facilities Plan and that amendment causes the Level of Service to be exceeded for that type of school within a CSA, concurrency will be suspended within that CSA and the adjacent CSAs only for that type of school.

d. Service Areas in which the School District has notified the County that the application of concurrency has been suspended.

e. Once suspended, for any of the above reasons, concurrency shall be reinstated once the Technical Advisory Group (TAG) determines the condition that caused the suspension has been remedied or the Level of Service for that year for the affected CSAs have been achieved.

f. If a Program Evaluation Report recommends that concurrency be suspended because the program is not working as planned, concurrency may be suspended upon the concurrence of 33% of the PARTIES signatories of the "Palm Beach County Interlocal Agreement with Municipalities of Palm Beach County and the School District of Palm Beach County to establish Public School Concurrency".

g. Upon termination of the Interlocal Agreement the County shall initiate a Comprehensive Plan Amendment to terminate school concurrency.

OBJECTIVE 2: To provide for mitigation alternatives which are financially feasible and will achieve and maintain the adopted level of service standard in each year of the five-year planning period.

Policy 2.1: Mitigation shall be allowed for those development proposals that cannot meet adopted level of service standard. Mitigation options shall include options listed below for which the School District assumes the operational responsibility and which will maintain the adopted level of service standards for each year of the five-year planning period.

1. Donation of buildings for use as a primary or alternative learning facility; and/or

2. Renovation of existing buildings for use as public school facilities; or

3. Construction of permanent student stations or core capacity.
The site plan for buildings being renovated pursuant to number 2 above, that are fifty years of age or older, shall demonstrate that there are no adverse impacts on sites listed in the National Register of Historic Places or otherwise designated in accordance with appropriate State guidelines as locally significant historic or archaeological resources.

Policy 2.2: A development order shall be issued and mitigation measures shall not be exacted when the adopted level of service standard cannot be met in a particular concurrency service area, as applied to an application for a development order, if the needed capacity for the particular CSA is available in one or more contiguous CSAs.

Objective 3: To ensure existing deficiencies and future needs are addressed consistent with the adopted level of service standard.

Policy 3.1: The Village of North Palm Beach, in coordination with the School District and other local governments, shall annually amend Table 11.2.B of the Capital Improvement Element (School District of Palm Beach County Five Year Capital Improvement Schedule), to maintain consistency with the School Board’s adopted Five Year Plan and to maintain a financially feasible capital improvements program and ensure that level of service standards will continue to be achieved and maintained in each year of the five-year planning period.

Objective 4: To establish a process of coordination and collaboration between the County, local governments, and the School District in the planning and siting of public school facilities in coordination with planned infrastructure and public facilities.

Policy 4.1: The Village of North Palm Beach shall coordinate and provide for expedited review of development proposals with the School District during the development review process to ensure integration of public school facilities with surrounding land uses and the compatibility of uses with schools.

Policy 4.2: There shall be no significant environmental conditions and significant historical resources on a proposed site that can not be mitigated or otherwise preclude development of the site for a public educational facility.

Policy 4.3: The proposed site shall be suitable or adaptable for development in accordance with applicable water management standards, and shall not be in conflict with the adopted or officially accepted plans of the South Florida Water Management District, or any applicable Stormwater Utility or Drainage District.

Policy 4.4: The proposed location shall comply with the provisions of the Coastal Zone Management Element of the comprehensive plan, if applicable to the site.

Policy 4.5: The Village of North Palm Beach shall encourage the location of schools
proximate to urban residential areas by:

1. Assisting the School District in identifying funding and/or construction opportunities (including developer participation or Village of North Palm Beach capital budget expenditures) for sidewalks, traffic signalization, access, water, sewer, drainage and other infrastructure improvements;

2. Providing for the review for all school sites as indicated in Policy 4.1 above; and,

3. Allowing schools as a permitted use within all urban residential land use categories.

**Policy 4.6:** The Village of North Palm Beach shall coordinate with the School District for the collocation of public facilities, such as parks, libraries, and community centers with schools, to the extent possible, as sites for these public facilities and school are chosen and development plans prepared.

**OBJECTIVE 5:** To establish and maintain a cooperative relationship with the School District and municipalities in coordinating land use planning with development of public school facilities which are proximate to existing or proposed residential areas they will serve and which serve as community focal points.

**Policy 5.1:** The Village of North Palm Beach shall abide by the "Palm Beach County Interlocal Agreement with Municipalities of Palm Beach County and the School District of Palm Beach County to establish Public School Concurrency," which was fully executed by the parties involved and recorded with the Clerk of the Circuit Court of Palm Beach County on January 25, 2001, consistent with ss.163.3177 (6) (h) 1. and 2. F.S. and 163.3180, F.S.

**Policy 5.2:** The Technical Advisory Group (TAG) shall be established by the County, participating local governments, and the School District. The five member TAG will be comprised of a certified public accountant, a general contractor, a demographer, a business person, and a planner, nominated by their respective associations as indicated in the Interlocal Agreement to establish Public School Concurrency mentioned in Policy 5.1 above. The Technical Advisory Group shall review and make recommendations including but not limited to the following:

1. The Capital Facilities Plan;
2. The Ten and Twenty Year work programs;
3. Schools that trigger a School Capacity Study;
4. Concurrency Service Areas boundaries;
5. School District Management Reports;
6. Operation and effectiveness of the Concurrency Program; and
7. Program Evaluation Reports:

Policy 5.3: The Village of North Palm Beach shall provide the School District with annual information needed to maintain school concurrency, including information required for the School District to establish:

1. School siting criteria;
2. Level of service update and maintenance;
3. Joint approval of the public school capital facilities program;
4. Concurrency service area criteria and standards; and
5. School utilization.

Policy 5.4: The Village of North Palm Beach shall provide the School District with its Comprehensive Plan, along with the five-year land use and population projections, to facilitate development of school enrollment projections and shall annually update this information. The Village of North Palm Beach shall coordinate its Comprehensive Plan and the Future Land Use Map with the School District's long-range facilities maps (Ref: Table 12-2; Figures 12-1 and 12-2), to ensure consistency and compatibility with the provisions of this Element.

Policy 5.5: The Village of North Palm Beach shall advise the School District of a proposed public school site's consistency with the Village of North Palm Beach Comprehensive Plan and land development regulations, including the availability of necessary public infrastructure to support the development of the site.

Policy 5.6: The Village of North Palm Beach shall provide opportunity for the School District to comment on comprehensive plan amendments, rezonings, and other land-use decisions which may be projected to impact on the public schools facilities plan.

Policy 5.7: The Village of North Palm Beach shall coordinate with local governments and the School District on emergency preparedness issues which may include consideration of:

1. Design and/or retrofit of public schools as emergency shelters;

2. Enhancing public awareness of evacuation zones, shelter locations, and evacuation routes;

2. Designation of sites other than public schools as long term shelters, to allow schools to resume normal operations following emergency events.

Objective 6: To establish a joint process of coordination and collaboration between the Village of North Palm Beach, Palm Beach County and the School District in the planning and decision making on population projections.
Policy 6.1: The County shall convert the BEBR projections into both existing and new residential units and disaggregate these units throughout incorporated and unincorporated Palm Beach County into each CSA, using BEBR’s annual estimates by municipality, persons per household figures, historic growth rates and development potential considering the adopted Future Land Use maps of all local government Comprehensive Plans. These projections are shown in Exhibit E of the Interlocal Agreement as “Projected Units Table” which shall be amended annually and provided to the School District, unless the interlocal agreement is amended accordingly.

Policy 6.2: The Village of North Palm Beach commits to working with the School District and Palm Beach County to improve this methodology and enhance coordination with the plans of the School District and local governments. Population and student enrollment projections shall be revised annually to ensure that new residential development and re-development information provided by the municipalities and the County as well as changing demographic conditions are reflected in the updated projections. The revised projections and the variables utilized in making the projections shall be reviewed by all signatories through the Intergovernmental Plan Amendment Review Committee (IPARC). Projections shall be especially revisited and refined with the results of the 2000 Census. The responsibilities of local governments and the School District on population projections are described in Section VIII.B of the Interlocal Agreement.
TABLE 12-1
Concurrence Service-Area Boundaries

The Palm Beach County School District is divided into twenty-three CSAs for school concurrence. The Palm Beach County School CSA boundaries, described in the following paragraphs, are bounded by Section lines, major traffic ways, natural barriers and county boundaries consistent with Section 163.3180(13)(c) 2. F.S. Changes to the CSA boundaries shall be made by plan amendment and exempt from the limitation on the frequency of plan amendments.

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<tr>
<th>CSA#</th>
<th>Boundaries</th>
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<tr>
<td>#1</td>
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</tr>
<tr>
<td></td>
<td>SOUTH - Donald Ross Rd</td>
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<tr>
<td></td>
<td>EAST - The Atlantic Ocean</td>
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<tr>
<td></td>
<td>WEST - Florida’s Turnpike</td>
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<th>Boundaries</th>
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<tbody>
<tr>
<td>#2</td>
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</tr>
<tr>
<td></td>
<td>SOUTH - Donald Ross Rd and the South Section Line of Sections (using T-R-S) 41-42-21, 41-42-20, 41-42-19, 41-41-24, and 41-41-23, then Southwest along the centerline of the C-48 canal to the Bee Line Hwy</td>
</tr>
<tr>
<td></td>
<td>EAST - Florida’s Turnpike</td>
</tr>
<tr>
<td></td>
<td>WEST - Bee Line Hwy</td>
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</thead>
<tbody>
<tr>
<td>#3</td>
<td>NORTH - Donald Ross Rd</td>
</tr>
<tr>
<td></td>
<td>SOUTH - The South Section Line of Sections 42-43-10, 42-43-09, 42-43-08, 42-43-07, and 42-42-12, East of Military Trl, then South along Military Trl to Northlake Blvd, then West along Northlake Blvd to Florida’s Turnpike</td>
</tr>
<tr>
<td></td>
<td>EAST - The Atlantic Ocean</td>
</tr>
<tr>
<td></td>
<td>WEST - Florida’s Turnpike</td>
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</tbody>
</table>
CSA Boundaries

#4

NORTH—The South Section Line of Sections 41-42-21, 41-42-20, 41-42-19, 41-41-24, and 41-41-23, then Southwest along the C-18 Canal to the Bee Line Hwy, then Northwest along the Bee Line Hwy until the intersection of Bee Line Hwy and the West Section Line of Section 41-41-18.

SOUTH—Northlake Blvd West to Grapeview Blvd, North along Grapeview Blvd to the South Section Line of Section (using T-R-S) 42-41-08, then West along the South Section Line of Sections 42-41-08 and 42-41-07.

EAST—Florida’s Turnpike.

WEST—The West Section Line of (using T-R-S) 41-41-18 South of the Bee Line Hwy, and the West Section Lines of Sections 41-41-19, 41-41-30, 41-41-31, 42-41-06, and 42-41-07.

CSA Boundaries

#5

NORTH—The South Section Line of Sections 42-43-10, 42-43-09, 42-43-08, 42-43-07, and 42-42-12 West to Military Trl.


EAST—The Atlantic Ocean.

WEST—Military Trl.

CSA Boundaries

#6

NORTH—Northlake Blvd.


EAST—Military Trl.


CSA Boundaries

#7


EAST—The Atlantic Ocean.

WEST—Military Trl.

12-11
CSA Boundaries


EAST—Military Trl

WEST—The West Section Line of Sections 43-42-06, 43-42-07, 43-42-18, and 43-42-19 North of the South Line of the North Half

CSA Boundaries

#10 NORTH—Northlake Blvd West to Grapeview Blvd, North along Grapeview Blvd, then West along the South Section Line of Sections 42-41-08, and 42-41-07, then South along the West Section Line of 42-41-18 until intersecting with the Canal generally delimiting the Northern extent of The Acreage and the Southern extent of the J. W. Corbett preserve, West along the centerline of the Canal through the center of Sections 42-40-13, 42-40-14, 42-40-15, 42-40-17, and 42-40-18, then North along the East Section Line of Section 42-39-13 to the North Line of the South Half of Section 42-39-13, then West along the North Line of the South Half of Section 42-39-13 to the West Section Line of Section 42-39-13

SOUTH—Southern Blvd West of 441, West to the West Section Line of Section 43-40-33

EAST—The East Section Line of Sections 43-41-01, 43-41-12, 43-41-13, 43-41-24, 43-41-25, and 43-41-36 South to Southern Blvd

WEST—The L-8 Canal South of the South Section Line of Section 42-40-31 and West of the West Section Line of Section 43-40-08, the West Section Line of Section 43-40-08 South of the L-8 Canal, the West Section Line of Sections 43-40-16, 43-40-21, 43-40-28, and 43-40-33 South to Southern Blvd

CSA Boundaries


SOUTH—The South Section Line of Sections 44-43-02, 44-43-03, 44-43-04, 44-43-05, 44-43-06, and 44-42-01 East of Military Trl

EAST—The Atlantic Ocean

WEST—Military Trl
CSA Boundaries


SOUTH—The South Section Line of Sections 44-42-01 West of Military Trl, 44-42-02, 44-42-03, 44-42-04, 44-42-05, and 44-42-06

EAST—Military Trl

WEST—The West Section Line of Section 43-42-19 South of the North Line of the South Half, and State Rd 7

CSA Boundaries

#14 NORTH—The South Section Line of Sections 44-43-02, 44-43-03, 44-43-04, 44-43-05, 44-43-06, and 44-42-01 East of Military Trl

SOUTH—The South Section Line of Sections 44-43-26, 44-43-27, 44-43-28, 44-43-29, 44-43-30, and 44-42-25 East of Military Trl

EAST—The Atlantic Ocean

WEST—Military Trl

CSA Boundaries

#15 NORTH—The South Section Line of Sections 44-42-01 West of Military Trl, 44-42-02, 44-42-03, 44-42-04, 44-42-05, and 44-42-06

SOUTH—The L-14 Canal

EAST—Military Trl

WEST—State Rd 7

CSA Boundaries

#16 NORTH—Southern Blvd West of 441, West to the West Section Line of Section 43-40-33

SOUTH—The South Section Line of Sections 44-41-25, 44-41-26, 44-41-27, 44-41-28, 44-41-29, and 44-41-30 East of the L-40 Canal

EAST—U.S. Hwy 441 / State Rd 7

WEST—The L-40 Canal and the West Section Line of Section 43-40-33 South of Southern Blvd

12-13
CSA Boundaries


SOUTH - The Boynton Canal

EAST - The Atlantic Ocean

WEST - Jog Rd

CSA Boundaries

#18 NORTH - The L-44 Canal West to the Florida Turnpike, then North along the Turnpike to the South Section Line of Section 44-41-29, then West along the South Section Line of Sections 44-42-30, 44-41-25, 44-41-26, 44-41-27, 44-41-28, 44-41-29 and 44-41-30 East of the L-40 Canal

SOUTH - The Boynton Canal

EAST - Jog Rd

WEST - The L-40 Canal

CSA Boundaries

#19 NORTH - The Boynton Canal

SOUTH - The South Section Line of Sections 46-43-03, 46-43-04, 46-43-05, 46-43-06, 46-42-01, 46-42-02, 46-42-03, 46-42-04, 46-42-05, 46-42-06, State Rd 7 South to the South Section Line of Section 46-41-01, West along the South Section Line of Section 46-41-01 extended to the L-40 Canal

EAST - The Atlantic Ocean

WEST - The L-40 Canal

CSA Boundaries

#20 NORTH - The South Section Line of Sections 46-43-03, 46-43-04, 46-43-05, 46-43-06, 46-42-01, 46-42-02, 46-42-03, 46-42-04, 46-42-05, 46-42-06, State Rd 7 South to the South Section Line of Section 46-41-01, West along the South Section Line of Section 46-41-01 extended to the L-40 Canal


EAST - The Atlantic Ocean

WEST - The L-40 Canal
CSA Boundaries

#21 NORTH - The South Section Line of Sections 46, 43-28, 46, 43-29, 46-43-30, 46, 42-25, 46-42-26, 46, 42-27, 46, 42-28, 46, 42-29, 48, 42-30, 48, 41-25, and 46-42-26 East of the L-40 Canal, the portion of the line formed by these Section Lines West of I-95 generally approximates the C-18 Canal

SOUTH - The Palm Beach / Broward County Border

EAST - The Atlantic Ocean

WEST - The L-40 and L-36 Canals

CSA Boundaries

#22 NORTH - The Martin / Palm Beach County Border

SOUTH - The Palm Beach / Broward County Border

EAST - From the Martin / Palm Beach County Border, the Bee Line Hwy South to the West Section Line of 41-41-18, the West Section Lines of Sections 41-41-18, 41-41-19, 41-41-30, 41-41-31, 42-41-06, 42-41-07, and 42-41-31 until intersecting with the Canal generally delimiting the Northern extent of The Acreage and the Southern extent of the J.W. Corbett preserve. West along the centerline of the Canal through the center of Sections 42-40-13, 42-40-14, 42-40-15, 42-40-17, and 42-40-18, then North along the East Section Line of Section 42-39-13 to the North Line of the South Half of Section 42-39-13, then West along the North Line of the South Half of Section 42-39-13 to the West Section Line of Section 42-39-13, then South along The West Section Line of South Half of Section 42-39-13, The West Section Line of Section 42-39-24, 42-39-25, and 42-39-36 North of the L-8 Canal, the L-8 Canal South to the West Section Line of Section 43-40-08, then South along The West Section Lines of Sections 43-40-08 South of the L-8 Canal, 43-40-16, 43-40-21, 443-40-28, and 43-40-3 then South along the L-40 Canal and the L-36 Canal to the Palm Beach / Broward County Border.

WEST - The Shoreline of Lake Okeechobee South to the South Section Line of Section 41-37-22, East along the South Section Line of Sections 43-37-22, and 41-37-23, then South along the East Section Line of Sections 41-37-26, 41-37-35, 42-37-02, 42-37-11, 42-37-14, 42-37-23, 42-37-26, and 42-37-35, then West along the South Section Line of Section 42-37-35 to the East Section Line of Section 43-37-02, then South along the East Section Line of Sections 43-37-02, 43-37-11, 43-37-14, 43-37-23, 43-37-26, and 43-37-35, then in a Southerly direction to the East Section Line of Section 44-37-02, then South along the East Section Line of Sections 44-37-02, 44-37-11, 44-37-14, and 44-37-23 to the L-16 Canal, then West along the L-16 Canal and the L-21 Canals, also referenced as the Belles Canal, to the West Section Line of Section 44-35-34, then North along the West Section Line of Sections 44-35-34, 44-35-37, 44-35-27, 44-35-22, 44-35-15, 44-35-10, 44-35-03, 43-35-34, and 43-35-27 to the Shoreline of Lake Okeechobee, then Westerly along the Shoreline of Lake Okeechobee to the Palm Beach / Hendry County Border, South along the Palm Beach / Hendry County Border to the Palm Beach / Broward County Border.
CSA __________________________ Boundaries

#23 __________ NORTH - The South Section Line of Sections 43-37-22 East of Lake Okeechobee, and 41-37-23

__________________________ SOUTH - The L-16 and L-21 Canals, also referenced as the Bolles Canal

EAST - The East Section Line of Sections 41-37-26, 41-37-35, 42-37-02, 42-37-11, 42-37-14, 42-37-23, 42-37-26, and 42-37-35, then West along the South Section Line of Section 42-37-35 to the East Section Line of Section 43-37-02, then South along the East Section Lines of Sections 43-37-02, 43-37-11, 43-37-14, 43-37-23, 43-37-26, and 43-37-35, then in a Southerly direction to the East Section Line of Section 44-37-02, then South along the East Section Line of Sections 44-37-02, 44-37-11, 44-37-14, and 44-37-23 to the L-16 Canal

WEST - The West Section Line of Sections (using T-R-S) 43-35-27 South of the Shoreline of Lake Okeechobee, 43-35-34, 44-35-03, 44-35-10, 44-35-15, 44-35-22, 44-35-27, and 44-35-34 South to the L-21 or Bolles Canal

TABLE 12-2
PUBLIC SCHOOL CONCURRENCY MAP SERIES

The following school concurrency data are exhibited on Maps 12-1 through 12-3 through 12-3:

<table>
<thead>
<tr>
<th>Figure No.</th>
<th>Title</th>
<th>Page</th>
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<tbody>
<tr>
<td>12-1</td>
<td>Concurrency Service Areas</td>
<td>12-17</td>
</tr>
<tr>
<td>12-2</td>
<td>School Facility Locations</td>
<td>12-18</td>
</tr>
<tr>
<td>12-3</td>
<td>Planned Additional Capacity</td>
<td>12-19</td>
</tr>
<tr>
<td></td>
<td>Locations Shown For Confirmed Sites</td>
<td></td>
</tr>
</tbody>
</table>
INTERGOVERNMENTAL COORDINATION ELEMENT

NEW 10.4 GOAL: PUBLIC SCHOOL COORDINATED PLANNING [former
Public School Concurrency Element (PSCE)]

IT IS THE GOAL OF THE VILLAGE TO MAINTAIN AND ENHANCE JOINT
PLANNING PROCESSES AND PROCEDURES FOR COORDINATION OF PUBLIC
EDUCATION FACILITIES FOR PLANNING AND DECISION-MAKING
REGARDING POPULATION PROJECTIONS, PUBLIC SCHOOL SITING, AND THE
DEVELOPMENT OF PUBLIC EDUCATION FACILITIES CONCURRENT WITH
RESIDENTIAL DEVELOPMENT AND OTHER SERVICES. THIS GOAL SHALL BE
ACCOMPLISHED RECOGNIZING THE CONSTITUTIONAL OBLIGATION OF
THE SCHOOL DISTRICT TO PROVIDE A UNIFORM SYSTEM OF FREE PUBLIC
SCHOOLS ON A COUNTYWIDE BASIS.

Objective 2.1: [former PSCE] Intergovernmental Coordination
To establish and maintain a cooperative relationship with the School District and
municipalities in coordinating land use planning with development of public school
facilities which are proximate to existing or proposed residential areas or other
appropriate existing and future land uses they will serve and which serve as community
focal points.

Policy 2.1.1: [revised former PSCE] The Village shall abide by the “Interlocal
Agreement between the School Board of Palm Beach County, Palm Beach
County and Municipalities of Palm Beach County for Coordinated Planning” (the
2016 Interlocal Agreement) which was approved by the Village Commission on
April 27, 2017, consistent with ss.163.3177(6)(h), 1, and 2, F.S. and 163.3180 F.S.

Policy 2.1.2: [former PSCE] The Village, in coordination with the School
District, the County and other local governments, shall annually adopt the updated
School District of Palm Beach County Five-Year Capital Improvement Schedule
by opting into the annual countywide ordinance. This provision is intended to
maintain consistency with the School Board’s adopted Five Year Plan and to
maintain a financially feasible capital improvements program and ensure that
level of service standards will continue to be achieved and maintained in each
year of the five year planning period.

Policy 2.1.3: [revised formerly PSCE] The Village shall provide the School
District with annual report of projections of development and redevelopment
information generated from the Village’s development and approvals needed to
maintain school adequacy, including information required for the School District
to establish:

a. School siting criteria;
b. School Districts 5 year Capital Facilities Plan
c. School utilization.
Policy 2.1.4: [formerly PSCE] The Village shall provide the School District with its Comprehensive Plan, to facilitate development of school enrollment projections and shall annually update this information. The Village shall coordinate its Comprehensive Plan and the Future Land Use Map with the School District’s long range facilities maps (See Map Series Maps), to ensure consistency and compatibility with the provisions of this Element. The Village shall provide the School District, based on the schedules outlined in the 2016 Interlocal Agreement, with information generated from the Village’s development and approvals, including but not limited to:

a. Certificates of Occupancy issued for new residential units.
b. Adopted future land use amendments and development orders, including amendments to development orders.
c. Projections for development and redevelopment for the coming year.

Policy 2.1.5: [formerly PSCE] The Village shall provide opportunity for the School District to comment on comprehensive plan amendments, development orders, and other land-use decisions which may be projected to impact on the public schools facilities plan. The Village shall incorporate letters from the school district identifying school capacity availability into Village project staff reports presented to the Village Commission. The Village may incorporate conditions of approval into ordinances or resolutions to mitigate development impacts at the request of the School District as the Village deems appropriate.

Policy 2.1.6: [formerly PSCE] The Village shall coordinate with local governments and the School District on emergency preparedness issues which may include consideration of:

a. Design and/or retrofit of public schools as emergency shelters;
b. Enhancing public awareness of evacuation zones, shelter locations, and evacuation routes;
c. Designation of sites other than public schools as long term shelters, to allow schools to resume normal operations following emergency events.

Objective 2.2: [former PSCE] School Facility Siting Coordination

To establish a process of coordination and collaboration between the County, local governments, and the School District in the planning and siting of public school facilities in coordination with planned infrastructure and public facilities.

Policy 2.2.1: [former PSCE] The Village shall coordinate and provide for expedited review of development proposals with the School District during the development review process to ensure integration of public school facilities with surrounding land uses and the compatibility of uses with schools.

Policy 2.2.2: Upon the receipt of notice from the School District of its intent to acquire or lease a property for a school site, the Village shall review and provide a determination of consistency with the future land use designation, zoning district and the Village’s Comprehensive Plan. The Village’s comments may address the
availability of necessary and planned infrastructure and the co-location of the proposed school facility with other public facilities such as parks, libraries and community centers.

**Policy 2.2.3:** The Village abides by the school siting development review procedures outlined in the “Interlocal Agreement between the School Board of Palm Beach County, Palm Beach County and Municipalities of Palm Beach County for Coordinated Planning.”

**Policy 2.2.4:** [former PSCE] Educational facilities shall not be located on sites that will significantly impact environmental conditions or historical resources if the impacts on these conditions or resources cannot be appropriately mitigated.

**Policy 2.2.5:** [former PSCE] Proposed school site locations shall be suitable or adaptable for development in accordance with applicable water management standards, and shall not be in conflict with the adopted or officially accepted plans of the South Florida Water Management District, or any applicable Stormwater Utility or Drainage District.

**Policy 2.2.6:** [former PSCE] Proposed school site locations shall comply with the provisions of the Coastal Zone Management Element of the Comprehensive Plan, if applicable to the site.

**Policy 2.2.7:** [former PSCE] The Village shall encourage the location of schools proximate to urban residential areas or other appropriate existing and future land uses by:

a. Assisting the School District in identifying funding and/or construction opportunities (including developer participation or Village capital budget expenditures) for sidewalks, traffic signalization, access, water, sewer, drainage and other infrastructure improvements;

b. Providing for the review for all school sites as indicated in Policy 2.2.1 above; and

c. Considering elementary intermediate and secondary school uses as an allowable use in most future land use designations and zoning districts.

**Policy 2.2.8:** [former PSCE] The Village shall coordinate with the School District for the collocation of public facilities, such as parks, libraries, and community centers with schools, to the extent possible, as sites for these public facilities and schools are chosen and development plans prepared.

**OBJECTIVE 2.3:** [former PSCE] Population Projections
To establish a joint process of coordination and collaboration between the Village, Palm Beach County and the School District in the planning and decision making on population projections.
**Policy 2.3.1:** [former PSCE] The Village commits to working with the School District and Palm Beach County to improve the population allocation methodology and enhance coordination with the plans of the School District and local governments. Population and student enrollment projections shall be revised annually to ensure that new residential development and redevelopment information provided by the municipalities and the County as well as changing demographic conditions are reflected in the updated projections.
Capital Improvements Element

11.0 CAPITAL IMPROVEMENTS

***** Omitted for Brevity*****

Policy 3.5. Financial feasibility means that sufficient revenues are currently available or will be available from committed funding sources for the first 3 years, or will be available from committed or planned funding sources for years 4 and 5, of the Five-Year Schedule of Improvements. Committed sources of revenue shall include ad valorem taxes, bonds, state and federal funds, tax revenues, impact fees and developer contributions which are adequate to fund the projected costs of the capital improvements identified in the Comprehensive Plan necessary to ensure that adopted level-of-service standards are achieved and maintained within the five-year period. Further, the plan is financially feasibility for transportation and public schools if level-of-service standards are achieved and maintained by the end of the planning period even if in a particular year such standards are not achieved.

***** Omitted for Brevity*****

Policy 7.5: For public school facilities, at a minimum, the Village shall require that the concurrency management system detailed in Objective 8, below, and the Public School Concurrency element is implemented.

OBJECTIVE 8: the School District of Palm Beach County shall maintain minimum level of service standards for public school facilities, as defined in the Public School Concurrency element. In the case of public school facilities, the issuance of Development Orders, Development Permits or development approvals shall be based upon the School District of Palm Beach County's ability to maintain the minimum level of service standards.

Policy 8.1: For public school facilities, the applicant for a Development Order or Development Permit which includes any residential component shall provide a determination of capacity by the School District of Palm Beach County that the proposed development will meet the public school facilities level of service. A determination by the School District is not required for existing single family legal lots of record, in accordance with the Public Schools Concurrency Policy 1.8.

Policy 8.2: In determining that the necessary public school facilities shall be in place when the impacts of the development occur, the following procedures shall be used:
4. The construction of the facilities is the subject of a binding and guaranteed contract with the School District of Palm Beach County that is executed and guaranteed for the time the Development Order issued;

2. The phasing and construction of the improvements are made binding conditions of approval of the Development Order or Development Permit;

3. The necessary facilities or services are under construction and bonded at the time a Development Order is issued; or

4. Construction appropriations are specified within the first three years of the most recently approved School District of Palm Beach County Six-Year Capital Improvement Schedule, as reflected in Table 11-2 of this element, which shall reflect the addition of FISI capacity for each school, as shown in Appendix A. Concurrency Service Area Table of the Public School Concurrency element support documentation.

5. In accordance with Policy 8.1, and upholding the exceptions detailed therein, prior issuance of a Development Order/Permit, the School District of Palm Beach County shall determine that the level of service for public school facilities can be achieved and maintained. The necessary public school facilities shall be considered to be in place when sufficient capacity exists in the concurrency service area (CSA) in which the proposed development is located, or an immediately adjacent CSA.
COASTAL MANAGEMENT ELEMENT

NEW 7.4 GOAL: THE VILLAGE SHALL COORDINATE DEVELOPMENT AND REDEVELOPMENT ACTIVITIES TO ADDRESS REDUCTION OF CURRENT AND FUTURE FLOOD RISK AND TO ELIMINATE INAPPROPRIATE AND UNSAFE DEVELOPMENT IN THE COASTAL AREAS

Objective 9: The Village shall identify site development techniques and best practices that may reduce losses due to flooding and claims made under flood insurance policies issued in this state.

Policy 9.1: The Village shall develop, by 2021, new and revised current stormwater regulations, site development techniques, and best practices that may reduce losses due to flooding and claims made under flood insurance policies. This will include, but not be limited to structural and non-structural techniques such as low impact development best practices that will enhance water quality treatment while also providing flood mitigation benefits and flood mitigation strategies. New and revised Stormwater regulations shall also consider impacts to adjacent properties, and address development and infrastructure projects.

Policy 9.2: The Village shall ensure that applications for development and redevelopment include site development techniques that reduce losses due to flooding and claims made under flood insurance policies from current and future flood risk. This shall include structural and non-structural site development techniques such as, but not limited to, maintaining adequate levels of service for stormwater management, grading or the use of materials to withstand inundation, and minimizing flood damage to structures through flood proofing and siting utilities and infrastructure to account for predicted flood conditions.

Policy 9.3: The Village shall enforce regulations and codes which provide for general hazard mitigation including land use regulations, building construction codes, flood elevation controls, stormwater facility standards, and septic and sanitary sewer guidelines. These regulations shall also be applied to eliminate unsafe conditions, inappropriate uses and remove property from future flood risk including but not limited to flood zone designations established by the Federal Emergency Management Agency.

Objective 10: The Village shall continue and enhance its participation in programs that reduce flood insurance premiums for residents including but not limited to the National Flood Insurance Program’s Community Rating System.

Policy 10.1: The Village will continue its participation in the National Flood Insurance Program’s Community Rating System, and strive to improve its score, resulting in reductions in flood risk and insurance premiums for residents.

Policy 10.2: The Village shall prioritize public outreach and education to residents, the business and development community on the importance and benefits of mitigating flood risk and how the Village’s participation in these efforts results in reduced flood insurance premiums.
### TABLE 3-5

**FLOOD ZONE MAP DESIGNATIONS SHOWN ON FIGURE 3-6**

<table>
<thead>
<tr>
<th>FLOOD ZONE</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zone AE</td>
<td>Special Flood Hazard Areas subject to inundation by 1% annual chance flood (100 year flood plain) with a base flood elevation of 5ft NAVD 88.</td>
</tr>
<tr>
<td>Zone VE</td>
<td>Coastal flood zone with velocity hazard (wave action); Base Flood Elevations determined</td>
</tr>
</tbody>
</table>

*Source: Flood Insurance Rate Map (FIRM), Village of North Palm Beach, Palm Beach County. Effective Date October 5, 2017.*
TABLE 3-5
-EXPLANATION OF FLOOD-ZONE-MAP DESIGNATIONS-

<table>
<thead>
<tr>
<th>Flood Zone</th>
<th>Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1-A30</td>
<td>Areas of 100-year flood; base flood elevations and flood hazard factors determined.</td>
</tr>
<tr>
<td>B</td>
<td>Areas between limits of the 100-year flood and 500-year flood; or certain areas subject to 100-year flooding with average depths less than one foot, or where the contributing drainage area is less than one square mile; or areas protected by levees from the base flood.</td>
</tr>
<tr>
<td>G</td>
<td>Areas of minimal flooding.</td>
</tr>
<tr>
<td>V1-V50</td>
<td>Areas of 100-year coastal flood with velocity (wave action), base flood elevations and flood hazard factors determined.</td>
</tr>
</tbody>
</table>

-Notes:
1. 100-year flood boundary—Line separating A and B flood zones.
2. 500-year flood boundary—Line separating B and C flood zones.
3. Base flood elevation in North Palm Beach—Ranges from 7 to 8 NGVD.

Sources: Flood Insurance Rate Maps (FIRM) for the Village of North Palm Beach, 10/82; LRM, Inc., 8/89.
1.0 GENERAL REQUIREMENTS

Chapter 163.3161 - 163.32014(7), Florida Statutes (Local Government Comprehensive Planning and Land Development Regulation Act Community Planning Act) and Chapter 9J 5, Florida Administrative Code (Minimum Criteria for Review of Local Government Comprehensive Plans and Plan Amendments) establishes basic requirements for the format and content of the Village of North Palm Beach Comprehensive Plan.

1.1 FLORIDA STATUTES

Chapter 163.3164(104), Florida Statutes defines comprehensive plan as “... a plan that meets the requirements of Sections 163.3177 and 163.3178”.

Section 163.3177 lists required conditions, studies, surveys and elements of the Comprehensive Plan, including:

1. Written and graphic material necessary to support the principles, guidelines and standards for the orderly and balanced future economic, social, physical, environmental and fiscal development of the area.

2. Elements of the comprehensive plan must be consistent with each other and the plan shall be economically feasible.

3. A capital improvements element, designed to consider the need for and the location of public facilities to encourage the efficient use of such facilities.

4. Coordination of the comprehensive plan with: (1) those of adjacent municipalities; (2) Palm Beach County; (3) Treasure Coast Regional Planning; and (4) the State Comprehensive Plan.

5. Two planning periods, one covering at least the first 5-year period following the plan’s adoption and one covering at least a 10-year period.

6. Policy recommendations for the implementation of the various elements of the comprehensive plan.

7. The following elements: Future Land Use; Transportation; Infrastructure (Sanitary Sewer, Solid Waste, Drainage, Potable Water and Natural Groundwater Aquifer Recharge); Conservation; Recreation and Open Space; Housing; Coastal Management; Intergovernmental Coordination including School Board Coordination; and Capital Improvements; and Public School Concurrency.

Section 163.3177(7)-(k) allows a local government to include other pertinent elements to the comprehensive plan, upon recommendation by the Local Planning Agency.
Further, the following two provisions of Chapter 163, Florida Statutes are emphasized by the State:

1. North Palm Beach is charged with setting levels of service for public facilities in the comprehensive plan in accordance with which development must occur and permits will be issued; and

2. Public facilities and services needed to support development in North Palm Beach shall be available concurrent with the impacts of such development.

4.2 FLORIDA ADMINISTRATIVE CODE

Chapter 9J-5.005, Florida Administrative Code establishes the general requirements for a Comprehensive Plan.

*****Omitted for Brevity*****

1.12.5 Plan Implementation Requirements

Recognizing that the intent of the Legislature is that comprehensive plans are to be implemented, sections containing goals, objectives, and policies shall describe how North Palm Beach's programs, activities, and land development regulations will be initiated, modified or continued to implement the comprehensive plan in a consistent manner.

It is not the intent of Chapter 163 9J-5 to require the inclusion of implementing regulations in the Village's comprehensive plan, but rather to require the identification of programs, activities, and land development regulations that will be part of the strategy for its implementation.

1.2.6 Evaluation and Appraisal Report (EAR) Monitoring and Evaluation Requirements

Pursuant to Section 163.3191, F.S. the Village shall evaluate its Comprehensive Plan every seven (7) years to determine if plan amendments are necessary to reflect changes in state requirements pursuant 163.3177 F.S. and local conditions since the last update of the comprehensive plan. The Village will notify the state land planning agency as to its determination. If the Village determines amendments to the comprehensive plan are necessary, the Village shall prepare and transmit within one (1) year such plan amendments for review pursuant to 163.3184 F.S.

For the purpose of evaluating and appraising its implementation, the Village's comprehensive plan shall contain a section identifying the monitoring, updating and evaluation procedures to be followed in preparing the required periodic evaluation and appraisal report (EAR). That section shall address:

1. Citizen participation in the process.
2. Updating appropriate baseline data and measurable objectives to be accomplished in the first five-year period of the plan, and for the long-term period.

3. Accomplishments in the first five-year period, describing the degree to which the goals, objectives and policies have been successfully reached.

4. Obstacles or problems which resulted in the underachievement of goals, objectives, or policies.

5. New or modified goals, objectives, or policies needed to correct discovered problems.

6. A means of ensuring continuous monitoring and evaluation of the plan during the ensuing five-year period.

1.2.7 Procedural Requirements

The Village's comprehensive plan shall be adopted and amended pursuant to the procedural requirements of Sections 163.3161-.3215, Florida Statutes, including but not limited to the following:

1. The comprehensive plan shall be prepared, and periodically evaluated and amended in accordance with a schedule adopted by the Florida Department of Community Affairs.

2. Comprehensive plans shall be prepared in accordance with Section 163.3174 and Subsection 163.3167(4), Florida Statutes, relating to the Local Planning Agency (LPA). Proposed plans and amendments shall be considered at a public hearing with due public notice by the LPA prior to making its recommendation to the governing body.

3. Comprehensive plan amendments shall be considered and adopted in accordance with the procedures relating to public participation adopted by the Village and the LPA pursuant to Section 163.3181, Florida Statutes, and Section 9J-5.004, Florida Administrative Code. North Palm Beach shall submit with its transmittal, pursuant to Subsections 163.3167(2) and 163.3191, Florida Statutes, a copy of the procedures for public participation that have been adopted by the Village.

4. The comprehensive plan and any amendments shall be transmitted after formal action by the Village in accordance with the provisions of Sections 163.3184 and 163.3187, Florida Statutes, and any procedural rules adopted by the Department of Economic Opportunity Community Affairs pursuant to Subsection 163.3177(9), Florida Statutes.
5. With the exception of small-scale amendments, which may be submitted at any time, the comprehensive plan shall not be amended more than two times during any calendar year except in the case of amendments directly related to a Development of Regional Impact (DRI) pursuant to Sections 380.05, 380.061, and 163.3187(1) (c), Florida Statutes or in the case of any emergency pursuant to Section 163.3187(1) (a), Florida Statutes. The comprehensive plan and amendments shall be adopted by ordinance and only after the public hearings required by Section 163.3184(1145)-(b), Florida Statutes, have been conducted after the notice required by Sections 163.3184(15)-(b) and (c), Florida Statutes. Upon adoption, North Palm Beach shall transmit to the Department of Economic Opportunity Community Affairs a copy of the ordinance and the required notices.

6. The comprehensive plan shall be periodically evaluated and updated as required by Section 163.3191, Florida Statutes, and Chapter 9J-5, Florida Administrative Code. A copy of the adopted report required by Section 163.3191, Florida Statutes, shall be transmitted to the Department of Economic Opportunity prior to the time of transmittal of related amendments pursuant to Section 163.3191(4), Florida Statutes.

1.3 COMPONENTS OF THE NORTH PALM BEACH COMPREHENSIVE PLAN

The North Palm Beach Comprehensive Plan is structured to meet all of the statutory and rule requirements as defined in Sections 1.1 and 1.2 above.

1.3.1 Goals, Objectives and Policies

The following sections of this document shall comprise the goals, objectives and policies component of the North Palm Beach Comprehensive Plan:

<table>
<thead>
<tr>
<th>ELEMENT</th>
<th>SECTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>FUTURE LAND USE</td>
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</tr>
<tr>
<td>TRANSPORTATION</td>
<td>4.0</td>
</tr>
<tr>
<td>HOUSING</td>
<td>5.0</td>
</tr>
<tr>
<td>INFRASTRUCTURE</td>
<td>6.0</td>
</tr>
<tr>
<td>COASTAL MANAGEMENT</td>
<td>7.0</td>
</tr>
<tr>
<td>CONSERVATION</td>
<td>8.0</td>
</tr>
<tr>
<td>RECREATION AND OPEN SPACE</td>
<td>9.0</td>
</tr>
<tr>
<td>INTERGOVERNMENTAL COORDINATION</td>
<td>10.0</td>
</tr>
<tr>
<td>CAPITAL IMPROVEMENTS</td>
<td>11.0</td>
</tr>
<tr>
<td>PUBLIC SCHOOL CONCURRENCY</td>
<td>12.0</td>
</tr>
<tr>
<td>ANNEXATION (Optional Element)</td>
<td>123.0</td>
</tr>
</tbody>
</table>
1.3.2 Capital Improvements Implementation

Sections 1.3.5 (below) and 11.4 (Capital Improvement Element) of this document shall comprise the capital improvements implementation component of the North Palm Beach Comprehensive Plan.

4.3.3 Monitoring and Evaluation

The intent of this section is to meet that portion of the general requirements regarding monitoring and evaluation procedures. Specifically, Chapter 9J 5-005(7), Florida Administrative Code, states: "Each element of the comprehensive plan shall contain procedures for monitoring, evaluating and appraising implementation of the plan. Specific measurable objectives shall be included to provide a basis for evaluating effectiveness as required by Section 163.3191, Florida Statutes."

Section 163.3161, Florida Statutes requires that the Village's planning program be a continuous and ongoing process. In order to institute the ongoing process, Section 163.3161 requires that a formal Evaluation and Appraisal Report (EAR) be prepared and submitted to the state each seven years.

Requirements of the EAR process include a detailed evaluation and assessment of the comprehensive plan, including statements to direct the updating process, as well as the following specifics:

- A brief description of the process used to prepare and adopt the EAR.
- A discussion of changes in population since the plan was adopted, or last amended.
- Identification of the amount and location of vacant land and its suitability for development.
- A discussion of the extent to which the community has been able to meet the demands of growth on its infrastructure, maintenance of level-of-service standards, concurrency management, and financial feasibility of the plan.
- A discussion of whether development has located where it was anticipated in the plan.
- An assessment of the success of coordinating land uses and school facilities planning.
- An evaluation of the plan with respect to the Water Management District's Lower East Coast Water Supply Facilities Plan.
- An assessment of the successes or shortcomings of each element.
1.3.34 Citizen Participation

When the Village begins the adoption or amendment process, it is required by State law that appropriate public hearings be held. Procedures presented in Chapter 163, Part II, Florida Statutes are closely followed and adhered to at that time. As particular issues or matters of an expressed community concern arise, the Local Planning Agency (LPA) may hold additional public meetings or hearings, to address such concerns. Copies of public meeting legal notices are published pursuant to Chapter 163, Florida Statutes.

Depending upon the detail and need for summaries, the LPA may decide if, and when, to prepare Executive Summaries of comprehensive plan amendments, elements and/or support documentation.

1.3.45 Monitoring and Evaluating Capital Improvements

In addition to the general requirements for monitoring and evaluation procedures identified in Chapter 163 9J-5.005(7), Florida Statutes Administrative Code, it is further required that the Capital Improvements Element, and particularly the 5-Year Schedule of Improvements, be reviewed on an annual basis. Therefore, the Village shall review the Capital Improvements element of the Comprehensive Plan each year to assess the need for amendments thereto. Each defined capital expenditure and/or project will be reviewed to determine its current status. Any capital project that has been completed will be reported as implemented. Those projects that have not been completed or have been partially accomplished will be reassessed for current applicability. If determined to be a valid current concern, incomplete or unaccomplished capital improvements will be re-prioritized and rescheduled. Those projects that are no longer valid Village concerns will be deleted from the list of projected improvements.

1.3.56 Maps Showing Future Conditions

Required maps showing future conditions are included within the Goal, Objectives and Policies components of the various elements of the North Palm Beach Comprehensive Plan.

1.3.67 Comprehensive Plan Adoption Ordinance

The comprehensive plan adoption ordinance is included herein as Exhibit 11. Copies of legal notices, published pursuant to Chapter 163, Florida Statutes are on file with the North Palm Beach Village Clerk.

1.4 SUPPORT DOCUMENTATION

The balance of the statutory requirements not specifically cited in Sections 1.3.1 through 1.3.67 shall be considered as support documentation. These requirements are addressed in the 1989 Village of North Palm Comprehensive Development Plan document, and updated by the North Palm Beach Evaluation and Appraisal Report (EAR), dated May 1996 and 2007, the Water Supply Facilities Plan, dated July 2008,
the U.S. Highway 1 Corridor Study, dated 2008, the 2009 Support Documentation for the Capital improvements Element update, and the 2009 Comprehensive Plan Support Documentation report. Support documentation that forms the basis for the Comprehensive Plan should be updated, as necessary, during the preparation of the annual review and update of the Capital Improvements Element and 5-Year Schedule of Improvements, the EAR, special studies commissioned by the Village, or as part of the EAR-based comprehensive plan amendments.

1.5 PLANNING PERIOD

According to Chapter 163 9J-5.005(7), Florida Statutes Administrative Code, the Village's comprehensive plan must include at least two planning periods; one for at least the first five-year period subsequent to the adoption and one for an overall ten-year period. On this basis, the following two required planning periods are utilized in the North Palm Beach Comprehensive Plan: Short-range – FY 2010 - 2014; and Long-term – FY 2015 – FY 2020.

The Village is projected to be fully developed, with no remaining vacant land, during the short-range planning period, with the exceptions of future redevelopment or annexation activities. As a result, buildout impacts upon infrastructure and services, as projected in the Evaluation and Appraisal Report (EAR) are fully accounted for in the short-range Planning period. This conclusion will be reassessed at the time each subsequent Evaluation and Appraisal Report is prepared, and in the event of any Future Land Use Map amendments or annexation activity.

1.6 POPULATION PROJECTIONS

Population projections for North Palm Beach were prepared during the 2006 EAR process. It was projected that buildout of the Village will occur during the FY 2010 – FY 2014 period. Based upon analysis in the EAR, it is projected that North Palm Beach will reach its buildout population potential of 13,091 permanent residents and 1,535 peak seasonal residents during the Short-range planning period (FY 2010 – FY 2014) of this Comprehensive Plan.

EXHIBIT 1-1

(Adoption-Ordinance)

Ordinance will be included herein upon second reading