Introduction

At the beginning of each fiscal year, Council prepares an annual work program outlining major tasks and ongoing efforts it expects to carry out during the year. Council’s work program typically focuses on the areas economic development, transportation, emergency preparedness, community planning and visioning, education, and regional convening as requested by local governments and approved by Council. There have been some significant additions to Council’s work program this year, which are noted in green on Attachment 1. Council’s updated Annual Work Program will be the subject of a brief presentation at the Council meeting.

Recommendation

For information only.
ATTACHMENT 1

Treasure Coast Regional Planning Council
Summary of Council’s Annual Work Program

Current Projects

- Recapitalization and Continued Operation of Council’s Brownfields Grant and Loan Program
- **Develop a Regional Coalition and Advocacy for Protection and Restoration of SE Florida’s Nearshore Reef Systems.**
- Renew Council’s 3-Year Economic Development Administration Planning Grant to continue its Legacy Economic Development programs that make local governments stronger and more entrepreneurial.
- Continue Council’s Local Comprehensive Plan Review and Technical Assistance Program.
- Conduct a Full-Scale, Regional Counter-Terrorism/Mass Casualty Training Exercise for local, state and federal First Responders.
- Strengthen Council’s Community Visioning and Redevelopment Program:
  - **Palm Springs Community Redevelopment Agency (CRA) Finding of Necessity (FON) and Designation.**
  - Continuing Planning Service Agreements for Martin County CRA and Riviera Beach CRA.
  - Completion of SR 37 and South Dixie Highway Complete Streets Project.
  - **Boca Raton University District/20th Street Visioning Summit.**
  - Technical Assistance to Palm Beach County School District in the Redevelopment of the Delray Beach Adult Community Learning Center.
  - Quiet Zone Assistance – FEC Railway Corridor Palm Beach County
  - Completion of Village of North Palm Beach Charrette

- Denotes New Projects
- Palm Beach Metropolitan Planning Organization (PBMPO) US 1 Multi-Modal Charrettes (6).
  o Boca Raton Segment
  o Delray Beach, Boynton Beach and Gulfstream Segment
  o Hypoluxo, Lantana, and Lake Worth Segment
  o West Palm Beach Segment
  o Riviera Beach, Lake Park, North Palm Beach Segment
  o Juno Beach, Jupiter and Palm Beach Gardens Segment
- C-51 Boat Lift/Blueway Project – Preliminary Design, Engineering, and Permitting.
- SFRTA/Tri Rail Coastal Link TOD Planning Project (7)
  o Aventura Station Area Plan
  o City of Miami TOD Overlay Zones
  o Delray Beach TOD Charrette
  o Hollywood TOD Charrette
  o North Miami Beach Station Area Plan
  o Oakland Park TOD Form-Based Code
  o Palm Beach Gardens Station Area Plan
- 45th Street Visioning Summit Palm Beach County
- Pettway Park/Habitat for Humanity Affordable Housing Site Planning Assistance
- Land Development Regulation Assessments for Martin County CRAs (7)
- Gifford Landfill Reuse and Community Redevelopment Plan
- Hallandale Beach Form Based Code
  - Assist Riviera Beach and Mangonia Park in Negotiating Renewal of their Water Service Agreement with Riviera Beach Utilities.
  - Assist the Florida Chamber Foundation in two Regional Town Hall Meetings for their Cornerstone 2030 Report.
  - Assist FDEO in Updating their 5-Year Strategic Economic Development Plan.
  - Complete Revised Interlocal Agreement Between Port of Palm Beach and Riviera Beach.
Expand and Strengthen Council’s Working Relationship with South Florida Regional Transportation Authority (SFRTA), Florida Department of Transportation (FDOT), and PB MPO.

- 2<sup>nd</sup> Year of 3-year Technical Assistance Agreement with PB MPO
- 2<sup>nd</sup> Year of 5-year Technical Assistance Agreement with SFRTA
- 1<sup>st</sup> Year of 5-year Technical Agreement with FDOT District 4

Continue to be an Outlet for Information, Education, and Regional Advocacy for Implementing the Comprehensive Everglades Restoration Plan.

Strengthen Council’s partnership with East Central Florida Regional Planning Council, the Indian River Lagoon National Estuary Program, and the Federal government in support of the Indian River Lagoon Council’s work to restore the Indian River Lagoon.

**US Highway 27 Regional Workshops**

- Kick-off an Education Program Emphasizing Council Services to Local Governments

**Hosting Federal Highway Administration’s Complete Streets Regional Workshop**

- Update Council’s Personnel Policies

- Comprehensive Records Disposal Effort

**Boca Raton University District Charrette**

**Opioid Data and Mapping Project for the Treasure Coast Region**

**City of Sebastian Continuing Service Agreement – Recreation and Open Space Element**

**Conduct Martin County CRA Board Retreat**

**Conduct Public Outreach Workshop and Web-Survey on Behalf of Martin County and its Golf Course Advisory Committee**

**Facilitate Town of Palm Beach, Palm Beach County and City of West Palm Beach in conducting a Regional Transportation Symposium**

**Town of Lake Park Market Study**

**Forest Hill Boulevard Complete Streets Corridor Plan – Palm Beach County**

- Denotes New Projects