COUNCIL MEMBER ORIENTATION
2015
Treasure Coast Region
“Quick Facts”

- 4 Counties
- 50 Municipalities
- 1.8 million people
- 758,673 Jobs
- 929,778 Housing Units
- 105 miles of Atlantic Coastline
- 3700 square miles
- 3 million people (2060)
- 278 local elected officials
- 6 state senators
- 12 state house members
Who Is TCRPC???

You Are!!!

- 10 municipal elected officials
- 9 county elected officials
- 9 governor appointees
- 4 standing committees
- 10 staff
- Budget and work program valued at $2 million

An Association of local governments and the private sector working together to secure a high quality of life and future for the Treasure Coast Region
You Are Not Alone!

- 11 RPCs Statewide
- 547 Regional Councils Nationally
- Of the 39,000 General Purpose Local Governments, 35,000 are Represented by RPCs
Mission, Responsibilities and Duties
As Provided By Its Local Governments

“Provide visionary leadership, advocacy, and coordination between local governments, state and federal agencies, and the private sector to preserve and enhance the quality of Treasure Coast’s economic, natural and built environment.”

- Fix Problems
- Amplify Local Government Capacity
- Identify Opportunities
- Delivery System/Bottom Up vs. Top Down
- Look Around the Corner
- Communications

Source: 1976 Interlocal Agreement creating the TCRPC (Restated in 2006)
Director
Michael J. Busha, AICP  Executive Director

Legal Counsel
Roger Saberson  Council Attorney

Planning Staff
Peter G. Merritt, Ph.D.  Assistant Director
Kimberly DeLaney, Ph.D.  Director of Strategic Development and Policy
Kathryn Boer, MPA  Emergency Programs Coordinator
Anthea Gianniotes, AICP  Director of Urban Design
Stephanie Heidt  Intergovernmental Coordinator

Administrative Staff
Elizabeth Gulick  Administrative Supervisor/DRI Coordinator
Kim Koho  Administrative Assistant
Phyllis Castro  Accounting Manager
Barbara Stefancik  Accounting Assistant

*Other Staff
Kathy LaMartina  Intergovernmental Representative

* Agencies/Organizations sharing Council offices
Where Did We Come From?
Earliest “Sightings” of Regional Planning

HUD 701 Planning Assistance Program
GAO - Intergovernmental Cooperation Act

late 60’s, early 70’s

Water, sewer and improving planning on an areawide basis
History of Regionalism in Florida

Askew’s River Ranch Retreat

- 163 Comprehensive Planning Act
- 373 WMD Act
- 253 Env. Endangered Lands Act
- 380 DRI/Critical Areas Act
Now... Make your Florida dreams come true...

For vacations, retirement, investment... a planned community on Florida's Southwest Coast.

About 400,000 to 1.2 million
DRIs were reshaping the Region’s landscape

- 90 DRIs
- 107,328 Acres
- 124,585 Residential Units
- 5,972 Hotel Rooms
- 21,088,966 SF Retail
- 38,689,573 SF Office
- 22,208,539 SF Industrial
- 1,402 Hospital/Nursing Beds
- 1,743 Marina Slips

As of 2014
Policy Test Tracks
(1970s, 80s & 90s)

Transportation concurrency
Fiscal modeling
Impact fee assessments
LOS for parks, police, fire-rescue, beach access, etc.
Affordable housing
Wetland protection
Upland protection
Wellfield protection
Endangered and threatened species protection
Regional water and waste water
Public shelter and hurricane evacuation
School concurrency
Water quality and stormwater management
Hazardous materials and waste
Mosquito impoundment management
Energy policy
Annexation policy
Intergovernmental coordination and impact assessment

Why some "love" RPCs and others don't
At the same time (1970s, 80s & 90s) … a bigger role to play
Our Motto Is … You Call, We Haul

ECONOMIC DEVELOPMENT
TRANSPORTATION
EMERGENCY PREPAREDNESS
TECHNICAL ASSISTANCE

WORK for our local governments

…But Only If You Ask!

We Do Windows Too!
Placemaking and Downtown Revitalization
(114 since 1989)
Local Grant Assistance & Coalition Building
(3) Bracketed Balcony: A bracketed balcony is a second-story platform projecting from the building wall, enclosed by a railing or balustrade, supported by brackets. The bracketed balcony is located over the main building entry, which provides cover to a person entering or exiting the building, emphasizes the entryway, and creates a semi-public space overlooking the street. Bracketed balconies are typically associated with buildings with commercial uses in the ground story; however, bracketed balconies can be used on residential building types when combined with a stoop.

a. Table 8.1-637(6) provides the dimensional requirements and the maximum allowable encroachment permitted by the zoning district. Figure 8.1-637(6) illustrates the dimensional requirements from Table 8.1-637(6).

<table>
<thead>
<tr>
<th>Dimensional Requirements for Bracketed Balcony</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Building Setback</td>
<td>varies by zoning district</td>
<td></td>
</tr>
<tr>
<td>B Depth</td>
<td>4 feet</td>
<td></td>
</tr>
<tr>
<td>C Wall</td>
<td>4 feet</td>
<td></td>
</tr>
<tr>
<td>D Floor Elevation</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Maximum Allowable Encroachment per District</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Downtown General</td>
<td>3 feet</td>
<td></td>
</tr>
<tr>
<td>Downtown Core</td>
<td>3 feet</td>
<td></td>
</tr>
<tr>
<td>Downtown Industrial</td>
<td>3 feet</td>
<td></td>
</tr>
<tr>
<td>Downtown Marine</td>
<td>3 feet</td>
<td></td>
</tr>
</tbody>
</table>

b. Bracketed Balcony Elements

1. Brackets shall be made of wood, pre-cast concrete or steel.
2. Brackets shall be designed to reflect their intended structural role and to define the entryway.

Figure 8.1-637(5) Bracketed Balcony Frontage Type

Figure 8.1-637(6) Bracketed Balcony Character Example

The street section above depicts a street design for 13th Street east of Broadway. Traffic will be carried by providing a wide median with regularly spaced street trees. On-street parking provides an easy option to stop and visit businesses and shields the highly active pedestrian area from through traffic. Street trees are installed every 25 feet and the adjacent building setbacks augment the sidewalk area to establish a superior pedestrian environment.
Transportation
Hurricane evacuation, preparedness and recovery
CERP, WPAs and Water Farming
Energy Conservation
## Source of Funds

### 2014 - 2015

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Contributions ($0.43 per capita)</td>
<td></td>
</tr>
<tr>
<td>Indian River County</td>
<td>$ 58,163</td>
</tr>
<tr>
<td>Martin County</td>
<td>$ 61,337</td>
</tr>
<tr>
<td>St. Lucie County</td>
<td>$ 111,505</td>
</tr>
<tr>
<td>Palm Beach County</td>
<td>$ 553,834</td>
</tr>
<tr>
<td><strong>Total Local Contributions</strong></td>
<td>$ 784,839</td>
</tr>
<tr>
<td>Local Contract Funds</td>
<td>$ 650,250</td>
</tr>
<tr>
<td>State Contract Funds</td>
<td>$ 128,378</td>
</tr>
<tr>
<td>Federal Contract Funds</td>
<td>$ 429,495</td>
</tr>
<tr>
<td>Developments of Regional Impact Review Fees</td>
<td>$ 20,000</td>
</tr>
<tr>
<td><strong>Total Contract Funds</strong></td>
<td>$ 1,228,123</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>$ 2,012,962</td>
</tr>
</tbody>
</table>

71% Locally supported…but what happened to State funding?
Regional Planning Council State Appropriation
Fiscal Years 1985-86 to 2013-2014

Dollars in Millions

Fiscal Year Ending June 30

1986: 3.0
1987: 2.9
1988: 2.8
1989: 1.3
1990: 2.4
1991: 2.3
1992: 2.3
1993: 1.3
1994: 2.5
1995: 2.3
1996: 2.2
1997: 2.2
1998: 2.2
1999: 2.2
2000: 2.4
2001: 2.4
2002: 2.4
2003: 2.4
2004: 2.1
2005: 3.0
2006: 3.3
2007: 3.5
2008: 2.4
2009: 2.5
2010: 2.5
2011: 0
2012: 0
2013: 0
Regional Planning Council Statutory Unfunded Mandates

Chapter 163, F.S. Intergovernmental Programs
Chapter 164, F.S. Governmental Disputes
Chapter 186, F.S. State and Regional Planning
Chapter 253, F.S. State Lands
Chapter 260, F.S. Florida Greenways and Trails Act
Chapter 288, F.S. Commercial Development and Capital Improvements
Chapter 335, F.S. State Highway System
Chapter 339, F.S. Transportation Finance and Planning
Chapter 373, F.S. Water Resources
Chapter 378, F.S. Land Reclamation
Chapter 380, F.S. Land and Water Management
Chapter 403, F.S. Environmental Control
Chapter 419, F.S. Community Residential Homes (Confliction Resolution)
Chapter 420, F.S. Housing
Chapter 427, F.S. Special Transportation and Communications Services
Chapter 985, F.S. Juvenile Justice (Confliction Resolution for Sites)
Florida Sunshine Law

You Only Need to Remember the 4 “F”s

- Food
- Families
- Friends
- Fun