TREASURE COAST REGIONAL PLANNING COUNCIL

MEMORANDUM

To: Council Members

From: Staff

Date: December 13, 2013 Council Meeting

Subject: Intergovernmental Coordination and Review Log

The Intergovernmental Coordination and Review process serves, in part, as an early warning system for the federal government to determine if a federally funded project is consistent with plans and ongoing community initiatives of local governments and the regional planning council. By coordinating with and requesting comments from affected local governments on applications, a duplication of efforts, funding, and services can be avoided. This enables the tax dollars to be more effectively used to carry out local/regional initiatives in the region.

The attached Intergovernmental Coordination and Review Log presents one application for funding of projects or programs. The Review Log contains the applicant’s name, project location, project description, federal funding source, and the amount of funds requested, as well as designation of Notification of Intent if it is a preliminary application. Recommendations are provided on the consistency of funding applications with the Strategic Regional Policy Plan.

<table>
<thead>
<tr>
<th>TCRPC Number</th>
<th>Project Description</th>
<th>Applicant</th>
<th>Funding Agency</th>
<th>Funding Requested</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>13-MC-11-01</td>
<td>City of Stuart Water Facilities Plan</td>
<td>City of Stuart</td>
<td>Florida Department of Environmental Protection</td>
<td>$5,600,000</td>
<td>$6,136,340</td>
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<tr>
<td>Total</td>
<td></td>
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<td>$5,600,000</td>
<td>$6,136,340</td>
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Recommendation

Council should approve the comments in the attached report and authorize their distribution.

Attachments
The City of Stuart is requesting funding through the Florida Department of Environmental Protection state revolving loan fund to finance pipeline replacement projects identified in the Water Facilities Plan.

The City provides service to an estimated 16,841 residents within the City and parts of unincorporated Martin County. Treated water is distributed to more than 4,500 accounts through approximately 100 miles of water mains. In order to avoid health related issues due to pipeline corrosion and an increase in water transmission losses within the system, the current infrastructure is often in need of maintenance. The existing system is aging and it is estimated that over 59,000 linear feet of small diameter pipe need to be replaced. The pipeline replacement project identified in the plan will replace existing small diameter mains throughout the City’s service area. These projects will provide for adequate flow capacity throughout the system.

The project cost for the proposed facilities is estimated to be $6,136,340. Of that estimated cost, $5,636,340 is for water main replacement and $500,000 is for water meter replacement/conversions. The City is requesting $5,600,000 through the state revolving loan fund. The balance of the total project cost, $536,340, is proposed to be from the City’s Water Available Fee Fund.

**Funding Agency:** Florida Department of Environmental Protection

**Estimated Cost:**

- **State** $5,600,000
- **City** $536,340
- **Total** $6,136,340

**Recommendations:** The proposed project is consistent with the Strategic Regional Policy Plan. It supports Regional Goal 8.1 - public facilities that provide a high quality of life.

**Agencies Contacted:** All Martin County Local Governments
St. Lucie County
City of Port St. Lucie