MEMORANDUM

To: Council Members
From: Staff
Date: June 15, 2012 Council Meeting
Subject: Intergovernmental Coordination and Review Log

The Intergovernmental Coordination and Review process serves, in part, as an early warning system for the federal government to determine if a federally funded project is consistent with plans and ongoing community initiatives of local governments and the regional planning council. By coordinating with and requesting comments from affected local governments on applications, a duplication of efforts, funding and services can be avoided. This enables the tax dollars to be more effectively used to carry out local/regional initiatives in the region.

The attached Intergovernmental Coordination and Review Log presents one application for federal funding of projects or programs. The Review Log contains the applicant’s name, project location, project description, federal funding source, and the amount of funds requested, as well as designation of Notification of Intent if it is a preliminary application. Staff recommendations are provided on the consistency of funding applications with the Strategic Regional Policy Plan.

<table>
<thead>
<tr>
<th>TCRPC Number</th>
<th>Project Description</th>
<th>Applicant</th>
<th>Funding Agency</th>
<th>Federal Funding Requested</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>12-PB-04-01</td>
<td>Annual Consolidated Action Plan</td>
<td>City of Boca Raton</td>
<td>U.S. Department of Housing and Urban Development</td>
<td>$394,806</td>
<td>$394,806</td>
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<td><strong>Total</strong></td>
<td></td>
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Recommendation

Council should approve the comments in the attached report and authorize their distribution.

Attachments
The Annual Consolidated Action Plan serves as an application for funding from the U.S. Department of Housing and Urban Development under the Community Development Block Grant (CDBG) program. The current Action Plan covers October 1, 2012 to September 30, 2013. The Plan includes activities for funding in accordance with the priority needs established in the Consolidated Plan and the statutory requirements of the CDBG program to create a suitable living environment, provide decent housing, and expand economic opportunities. Projects and activities expected to be undertaken using CDBG funds received in Program Year 2012 include:

**Homeownership Assistance:** Provide assistance to enable very low and low income families (≤80% of median income) to become first-time homebuyers. A deferred payment loan program will provide assistance with up to 50% of the lender-required down payment, principal writedown, interest rate buydown and reasonable closing costs. Amount of funds proposed: $256,706.

**Boca Raton Housing Authority/Pearl City Children Achieving Their Success (CATS) Program:** Enhance the safety and livability of low income neighborhoods by addressing the needs of at-risk youth. Provision of funds to assist with operating costs for summer camp and after school care programs for disadvantaged youth at the Dixie Manor housing project. Amount of funds proposed: $25,100.

**Boys & Girls Clubs/New Pines Neighborhood Center:** Enhance the safety and livability of low income neighborhoods by addressing the needs of at-risk youth. Funding to be used for operation of after school and summer camp programs at New Pines Neighborhood Center. Amount of funds proposed: $31,200.

**Fair Housing Activities:** Make housing providers aware of the provisions of the Fair Housing Act, and make the protected classes aware of fair housing rights and enforcement. Funding of outreach and education activities and landlord/tenant and foreclosure counseling to further fair housing. These activities are called for in the City’s Analysis of Impediments to Fair Housing. Amount of funds proposed: $2,900.
Program Administration: Costs associated with the general administration of the CDBG Program. No more than twenty percent of the grant funds will be used for this purpose. Amount of funds proposed: $78,900.

Funding Agency: U.S. Department of Housing and Urban Development

Estimated Funding: $394,806

Recommendations: The proposal is consistent with the Strategic Regional Policy Plan. It furthers Regional Goal 2.1 – an adequate and affordable supply of safe housing to meet the needs of the very low, low and moderate income residents of the region; and Regional Goal 8.1 which calls for public facilities which provide a high quality of life.

Agencies Contacted: Palm Beach County
City of Delray Beach
Town of Highland Beach