MEMORANDUM

To: Council Members

From: Staff

Date: September 16, 2011 Council Meeting

Subject: Intergovernmental Coordination and Review Log

The Intergovernmental Coordination and Review process serves, in part, as an early warning system for the Federal government to determine if a federally funded project is consistent with plans and ongoing community initiatives of local governments and the Regional Planning Council. By coordinating with and requesting comments from affected local governments on applications, a duplication of efforts, funding and services can be avoided. This enables the tax dollars to be more effectively used to carry out local/regional initiatives in the region.

The attached Intergovernmental Coordination and Review Log presents eleven applications for federal funding of projects or programs. The Review Log contains the applicant’s name, project location, project description, federal funding source, and the amount of funds requested, as well as designation of Notification of Intent if it is a preliminary application. Staff recommendations are provided on the consistency of funding applications with the Strategic Regional Policy Plan.

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<td>$1,563,770</td>
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<td>11-PB-06-02</td>
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<td>City of Stuart</td>
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<td>Supportive Housing for the Elderly</td>
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<td>U.S. Army Corps of Engineers</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
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<td>11-PB-08-01</td>
<td>Palm Beach County Action Plan - FY 2011-2012</td>
<td>Palm Beach County</td>
<td>U.S. Department of Housing and Urban Development</td>
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<td>11-MC-08-02</td>
<td>Commercial Revitalization Application</td>
<td>City of Stuart</td>
<td>U.S. Department of Housing and Urban Development</td>
<td>$750,000</td>
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<td>Neighborhood Revitalization Project</td>
<td>Indian River County</td>
<td>U.S. Department of Housing and Urban Development</td>
<td>$750,000</td>
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<td>11-SL-08-04</td>
<td>Draft Environmental Impact Statement - Crosstown Parkway Extension from Manth Lucie Lane to U.S. 1</td>
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<td>N/A</td>
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<td>11-PB-08-05</td>
<td>Community Development Block Grant - Disaster Enhancement Fund</td>
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**Recommendation**

Council should approve staff comments and authorize their distribution.

**Attachments**
TCDN Number: 11-MC-06-01

Applicant: Martin County

Project Description: Community Development Block Grant - Neighborhood Stabilization Program 3

The Neighborhood Stabilization Program 3 (NSP3), originally established under the Housing and Economic Recovery Act of 2008, awards grants to States through the U.S. Department of Housing and Urban Development. Funds are provided to mitigate the negative impacts of the nation’s economic decline and housing market collapse and to stabilize and revitalize communities/areas hit the hardest.

Martin County is requesting NSP3 funds to do housing related activities in the Community Redevelopment Areas of Rio and Golden Gate. The projects are intended to benefit low and moderate income families. An environmental assessment has been completed with no negative comments and a Finding of No Significant Impact. Funds will be made available through grants to local affordable housing partners selected by the County to do the following activities:

**Homeownership:** Acquire, rehabilitate and then re-sell seven eligible properties as affordable housing to low-, moderate-, or middle-income households within the areas of greatest need identified in the County’s NSP3 Action Plan. The County will require that homeowners demonstrate the ability to pay conventional mortgage rates and maintain the home after the available NSP3 funds have been provided to acquire and rehabilitate the property. Amount of funds being requested for this activity: $1,016,450.00.

**Rental:** Acquire, rehabilitate and then rent three foreclosed properties as affordable housing to low-income households. The County will use at least twenty-five percent of the NSP3 grant funds to assist households with incomes at or below fifty percent of the area median income. The County will require that renters demonstrate the ability to pay Fair Market Rent and maintain the home after the available NSP3 funds have been provided to acquire and rehabilitate the property. Amount of funds being requested for this activity: $390,943.00.

**Program Administration:** Costs associated with the general administration of the program being requested: $156,377.00.
**Funding Agency:** U.S. Department of Housing and Urban Development

**Estimated Funding:** $1,563,770.00

**Recommendations:** The proposal is consistent with the Strategic Regional Policy Plan. It furthers Regional Goal 2.1 – an adequate and affordable supply of safe housing to meet the needs of the very low, low and moderate income residents of the region.

**Agencies Contacted:** All Martin County Municipalities
TCRPC Number: 11-PB-06-02

Applicant: City of Boca Raton

Project Description: Annual Consolidated Action Plan

The Annual Consolidated Action Plan is a component of the five-year Consolidated Plan that is required by the U.S. Department of Housing and Urban Development for funding under the Community Development Block Grant (CDBG) program. In the City’s Plan for Year 2011, the City plans to undertake activities that will fulfill two objectives of the CDBG program; affordability for the purpose of providing decent affordable housing and accessibility for the purpose of creating a suitable living environment. Projects and activities expected to be undertaken using CDBG funds received in Year 2011 are:

**Homeownership Assistance:** Provide assistance to enable very low and low income families (≤80% median income) to become first time homebuyers during the next five years. A deferred payment loan program will be used to provide assistance with down payment and closing costs. Amount of funds proposed: $279,116.

**Boca Raton Housing Authority/Pearl City Children Achieving Their Success (CATS) Program:** Enhance the safety and livability of low income neighborhoods by addressing the needs of at-risk youth. Provision of funds will assist with operating costs for summer camp and after-school care programs for disadvantaged youth at the Dixie Manor housing project. Amount of funds proposed: $27,300.

**Boys & Girls Clubs/New Pines Neighborhood Center:** Enhance the safety and livability of low income neighborhoods by addressing the needs of at-risk youth. Funds will be used for operation of after-school and summer camp programs at the New Pines Neighborhood Center. Amount of funds proposed: $34,500.

**Fair Housing Activities:** Make housing providers aware of the provisions of the Fair Housing Act, and make the protected classes aware of fair housing rights and enforcement. Funding will also be used for outreach and educational activities and landlord/tenant and foreclosure counseling. Amount of funds proposed: $3,500.
Program Administration: Costs associated with the general administration of the CDBG Program. No more than twenty percent of the grant funds will be used for this purpose. Amount of funds proposed: $86,100.

Funding Agency: U.S. Department of Housing and Urban Development

Estimated Funding: $430,516 Federal
$430,516 Total

Recommendations: The proposal is consistent with the Strategic Regional Policy Plan. It furthers Regional Goal 2.1 – an adequate and affordable supply of safe housing to meet the needs of the very low, low and moderate income residents of the region; and Regional Goal 8.1 which calls for public facilities which provide a high quality of life.

Agencies Contacted: Palm Beach County
City of Delray Beach
Town of Highland Beach
Location of CDBG Activities
City of Boca Raton

Legend
- Pearl City Target Area
- New Pines Target Area
- Boca Raton City Limits

CDBG Activities
- CATS After-School and Summer Camp Program
- Boys & Girls Club After-School and Summer Camp Programs

Homebuyer Assistance: City-Wide
Fair Housing Outreach and Education: City-Wide

Map 1
In 2010, the City of Stuart applied for Community Development Block Grant 2008 Disaster Recovery Assistance (DRA). The City determined the El Dorado Heights subdivision experienced severe flooding as a result of Tropical Storm Fay in 2008. The neighborhood requested that the City provide assistance to alleviate the flooding that occurs during heavy rain, tropical storms and hurricanes. The El Dorado Heights subdivision is a low-to-moderate income neighborhood that is bounded by East 13th Street to the north, East 16th Street to the south, Pathfinder Avenue to the west, and Palm Beach Road to the East. It is anticipated that 72 households will benefit from the activities to be undertaken.

The City is now requesting funding under the Disaster Recovery Enhancement Funds (DREF) to continue the El Dorado Heights project. The funding will be used to complete the installation of flood and drainage improvements as well as the replacement of water lines in the service area. The City intends to construct 3,045 linear feet of flood and drainage improvements with the DRA funds and 3,670 linear feet of water line replacements with the DREF funds.

The project is consistent with the Strategic Regional Policy Plan. It furthers Regional Goal 8.1: Public facilities which provide a high quality of life.
The City of Fort Pierce Consolidated Plan, a planning requirement of the U.S. Department of Housing and Urban Development, is designed to be a collaborative process which results in a unified vision for community redevelopment actions over the next five years. The Plan offers the City the opportunity to shape various housing and community development programs into an effective, coordinated strategy using citizen participation and strategic planning. The City is programmed to receive federal funds under the Community Development Block Grant Program (CDBG), which are used for activities related to housing, infrastructure, community facilities and economic development. Priorities for the allocation of funds are directed toward families at the lowest end of the economic scale with the greatest needs in a variety of areas. This Plan should be viewed in conjunction with the plans and activities of the City’s four main partner organizations that provide supportive services encompassing a much wider vision than would be possible through the annual CDBG allocation. The four partners are: the Fort Pierce Housing Authority, the Fort Pierce Redevelopment Agency, the Treasure Coast Homeless Services Council, Inc. and the Care Network of the Treasure Coast.

Specific objectives and outcomes for the Program Year 2011-2012 are as follows:

**Rehabilitation/Acquisition activities:** rehabilitation of four houses at an average cost of $60,000 per house ($240,000) and five loans for the Senior Citizen Housing Security Program at an average cost of $5,000 per house ($25,000). Total cost for this activity: $265,000.

**Economic Development:** includes funding a marketing campaign to foster an Eco-Tourism industry at a cost of $26,030 and eight grants to small Eco-Tourism businesses at an average cost of $10,000 per year ($80,000). Total cost for this activity: $106,030.

**Neighborhood Facilities:** activities include creating a new formal entrance to the Lincoln Park Neighborhood at a cost of $65,000 and the funding for planning and design of a Cultural and Arts Education Center and Gallery at the former King’s Inn Motel at a cost of $25,000. Total
cost for this activity: $90,000.

**Public Service Projects:** includes grants to a goal of seven local providers of youth and children service programs at an average cost of $10,000 per organization. Total cost for this activity: $70,000.

**General Administration:** provide oversight, management, monitoring, fair housing compliance, and coordination of the CDBG program budgeted at 20% of the grant award. Total Cost for this activity: $125,017.

The target area and boundary limit is established for infrastructure improvements/development and capital improvement programs that are located in areas of the City where no less than 51% of the population is very low and low income. CDBG housing activities will occur within the corporate limits of the City.

**Funding Agency:** U.S. Department of Housing and Urban Development

**Estimated Funding:**

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<th>Source</th>
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**Recommendations:** The proposal is consistent with the Strategic Regional Policy Plan. It furthers **Regional Goal 2.1** – an adequate and affordable supply of safe housing to meet the needs of the very low, low and moderate income residents of the Region; and **Regional Goal 8.1** which calls for public facilities which provide a high quality of life.

**Agencies Contacted:** All St. Lucie County Municipalities
TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC Number: 11-PB-07-02  SAI# FL201107115848C

Applicant: Bibleway Missionary Baptist Church

Project Description: Supportive Housing for the Elderly

Founded in 1993, Bibleway Missionary Baptist Church (BMBC) is located in the Pleasant City Community of West Palm Beach. BMBC’s mission is to cultivate, promote, promulgate and extend educational and charitable works. Services offered include: outreach advocacy programs for the homeless, health care, housing, employment, welfare reform, literacy, counseling, referral to temporary shelters, teenage pregnancy counseling, job training, job placement and acquisition, substance abuse awareness and prevention, tutoring, HIV/AIDS awareness and elder care services. Services offered are available to all persons regardless of ethnicity, gender, disabilities and creed.

The purpose of this project is to provide accessible and high quality services to help seniors age 62 and older maintain independence and promote continued quality of life through independent living. A majority of the elderly living in the community still reside in their homes and are unable to properly keep up with repair and maintenance of a house. In providing this facility, the residents will be able to continue to live independently without the worries of maintaining a house. Residents will be provided with daily housekeeping and weekly laundry service, as well as services such as: congregate meals, individual case management, daily activities that promote healthy living, the availability of medical services, structured programming and monthly social outings.

The size of the facility will be 34,000 square feet on three floors. The first floor will consist of an adult day care facility and 2,500 square feet of retail space for a combination of uses such as barber/hair salon, or a doctor’s office specializing in geriatric care. The second floor will contain 11 one-bedroom units and the third floor will have 12 two-bedroom units. BMBC is currently in the process of incorporating Americans with Disabilities Act and Universal design requirements. Additionally, the goal is to follow the Energy Star guidelines and obtain an Energy Star Label for the entire facility. See attachments for project location and context site plan.

Funding Agency: U.S. Department of Housing and Urban Development
**Estimated Funding:**

- $2,000,000 Federal
- $350,000 Applicant
- $1,500,000 State
- $1,450,000 Local
- $3,000,000 Other
- $1,597,329 Program Income
- **$9,897,329 Total**

**Recommendations:**

The proposal is consistent with the **Strategic Regional Policy Plan**. It furthers **Regional Goal 2.3** – the stabilization and revitalization of existing neighborhoods; **Regional Goal 2.4** - an adequate supply of safe and affordable housing to meet the needs of agricultural workers, and others with special needs; **Strategy 2.4.1** – work with non-profit and for profit organization representing citizens with special needs to prepare an assessment of need and a recommended plan to meet that need; and **Policy 2.4.1.5** – care facilities, group homes and retirement communities which house citizens who are handicapped, abused or elderly should be integrated into residential areas.

**Agencies Contacted:**

Palm Beach County
Town of Palm Beach
City of West Palm Beach
This Environmental Assessment (EA) evaluates the environmental effects of the Alternative Rehabilitation Plan (ARP) pilot test. The pilot test will be performed to identify alternative rehabilitation measures that will address the seepage and piping concerns with the Herbert Hoover Dike (HHD). Levee seepage and stability have a direct effect on the capability of the levee to provide the authorized protection. The goal of the rehabilitation of the HHD is to reduce risk to public safety and health. It is anticipated that the test results will lead to lower cost solutions supporting the overall risk reduction strategy for the entire HHD embankment system. The ARP pilot test will occur in two locations along Levee Designation 2 (L-D2). The first test section is 4,500 linear feet of embankment in the southern portion of Lake Okeechobee. The second test section is 1,500 linear feet of embankment northeast of Belle Glade on the south side of the eastern shore line of Lake Okeechobee (see attached Exhibits).

The ARP pilot test is analyzing four alternatives, or scenarios, shown in Figures 5-8 in the attached Exhibits. In addition to the four alternatives, a No Action Alternative was considered. It was determined that under this alternative, the continued occurrence of seepage and piping would increase the likelihood of a dike failure and would not provide an acceptable level of flood protection for nearby communities; nor would it provide any further model verification or engineering analysis for future risk reduction efforts.

This EA is being circulated with a proposed Finding of No Significant Impact. Adverse impacts to protected species are not anticipated. The EA indicates the project is consistent with the State’s Coastal Zone Management Act; the National Historic Preservation Act and the Archaeological and Historic Preservation Act; and is in compliance with the Clean Water Act.

A future systems analysis report would include a plan formulation strategy that evaluates specific alternatives for the entire HHD system. This report would include an analysis of the hydrologic conditions over
the project area and an analysis of the cost for each alternative that is developed. The pilot test is not intended to provide the plan formulation decisions for the future HHD rehabilitation project. Instead, the pilot test results will be documented and provide tools to use during plan formulation and continued model development for the full scale rehabilitation project. The pilot test would benefit future rehabilitation efforts by informing team members of:

- the problems that were encountered with the pilot test during the testing effort;
- what types of technologies prove to be most effective and most efficient;
- which technologies were difficult to install and/or monitor; and
- which technologies proved to be flexible.

**Funding Agency:** N/A

**Estimated Funding:** N/A

**Recommendations:** The project is not in conflict or inconsistent with the Strategic Regional Policy Plan.

**Agencies Contacted:** Palm Beach County
Martin County
Figure 5. Schematic of Scenario A (stations 2965+00 to 2980+00).

Figure 6. Schematic of Scenario B (stations 2980+00 to 2995+00).

Figure 7. Schematic of Scenario C (stations 2995+00 to 3010+00).

Figure 8. Schematic of Scenario D (stations 2459+00 to 2474+00).
TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC Number: 11-PB-08-01

Applicant: Palm Beach County Department of Housing and Community Development

Project Description: Palm Beach County Action Plan - FY 2011-2012

The Department of Housing and Community Development of Palm Beach County has prepared the Action Plan for the County which covers the period of October 1, 2011 through September 30, 2012. This Action Plan serves to meet the annual requirements for the U.S. Department of Housing and Urban Development annual planning and application requirements for the Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Shelter Grant (ESG) Programs. Following are Palm Beach County’s allocations under the various programs for FY 2011-2012:

**CDBG Program:** It is estimated that 98% of applicable funding will be targeted to benefit low- and moderate-income persons. The CDBG program proposes to set aside 11% of the grant to fund the County’s CDBG Economic Development Program, 15% to fund public service activities, and 10% on program planning and administration. Additionally, funds will provide for public facilities and improvements, infrastructure, housing rehabilitation and demolition, program implementation and fair housing. The allocation is $6,138,977, with program income estimated at $50,000, for a total of $6,188,977 funds available for distribution.

**HOME Program:** Funds will be used for Community Housing Development Organization (CHDO) Administered Activities, Countywide First Mortgage Loan and Second Mortgage Subsidy Program, CHDO Operating Expenses, Individual Development Accounts, Lease Option to Buy Program, and Program Administration. The allocation for this program is $2,470,504.

**ESG Program:** Funds will be provided to agencies that provide services to the homeless and populations at risk of homelessness for operation and maintenance of homeless shelter facilities and homeless prevention. The estimated allocation is $297,830.

Planned objectives and outcomes will address housing, homelessness, non-homeless special needs, provision of suitable living environments and expansion of economic opportunities.
Funding Agency: U.S. Department of Housing and Urban Development

Estimated Funding: $6,188,977  CDBG Program
2,470,504  HOME Program
297,830  ESG Program
$8,957,311  Total

Recommendations: The proposal is consistent with the Strategic Regional Policy Plan. It furthers Regional Goal 2.1 – an adequate and affordable supply of safe housing to meet the needs of the very low, low and moderate income residents of the Region; and Regional Goal 8.1 which calls for public facilities which provide a high quality of life.

Agencies Contacted: All Palm Beach County Municipalities
In 2010, the City of Stuart adopted amendments to its Community Redevelopment Plan. This Plan is used as a guide in identifying redevelopment priorities and opportunities available within the City’s Community Redevelopment Areas (CRAs).

In an effort to carry out the Plan, the City is applying for Community Development Block Grant funds in the amount of $750,000 to provide sidewalks/pedestrian malls and parking facility improvements to the Colorado Avenue Business District (CABD). Uses within the CABD are a mixture of commercial, retail, banks, small business and public parks. The proposed improvements will continue the redevelopment efforts that have already taken place in Stuart’s central downtown area and will provide for much needed on-street parking on Colorado Avenue.

The CABD is severely hindered by the lack of safe pedestrian access and slower traffic flows that allow visitors and shoppers the opportunity to shop safely, park easily, and enjoy the existing businesses. In addition, there are currently 12 vacant commercial spaces located in the CABD. The vacant commercial units and lack of attractive streetscape has created blight in this business district. The proposed improvements will create a better address for business and provide the opportunity for commercial revitalization.

The City reports that a large number of the residents walk in the area or use bicycles as their key mode of transportation. The planned improvements will provide a much safer route to retail and commercial uses. In addition, the CABD is located within a Census tract where 55.8 percent of the residents are low to moderate income (LMI). The City reports the total beneficiaries to be served by these improvements are 713 residents, of which 398 are LMI beneficiaries.

The planned improvements for the CABD are to reduce the number of traffic lanes from 4 lanes to 2 lanes and construct 19 on-street parking spaces. Also, extensive sidewalks and pedestrian landscaped malls are planned. The City expects these improvements to revitalize the CABD by creating a more pedestrian and business-friendly environment and slow the speed of vehicular traffic on Colorado Avenue. Additionally,
the proposed changes are expected to reduce vacancy rates and allow existing businesses to attract new customers and encourage them to remain in the area, all of which will provide increased employment opportunities.

The City has already expended funds for the design, basic engineering and the preparation of plans and specifications for this project. The City will be committing $125,000 of Tax Increment Funding (TIF) as leverage with the Community Development Block Grant application. If this project is awarded funding, the City’s TIF funds expended to complete the project, based on the engineer’s cost estimate, will total $495,808.79. The TIF funds will be used to cover project observation services during actual construction, permitting, and the construction of 2,547 linear feet of sidewalks/pedestrian malls. Without the Community Development Block Grant funding, the City has indicated this project will not be undertaken.

During outreach workshops held by the City in November, 2010 and August, 2011, citizens and business owners in the CABD and adjacent East Stuart Neighborhood provided feedback. The City reports the results of these workshops revealed that business and property owners, as a whole, along Colorado Avenue and East Stuart area support the redesign and understand the importance of providing on-street parking, landscaping, and safer pedestrian malls/walkways to this area.

**Funding Agency:**
U.S. Department of Housing and Urban Development

**Project Costs:**

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<td>Parking Facilities</td>
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<td>Sidewalks/Pedestrian Malls</td>
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**TIF Funds**

- Sidewalks/Pedestrian Malls: $395,808.79
- Engineering: $100,000.00

**Total Project Costs** (not including administration): $1,185,808.79

In response to a request for comments on the proposed application, Council has received the following:

1. An email on August 17, 2011 from Beth Beltran, Martin Metropolitan Planning Organization, stating the changes proposed in the application are consistent with the vision for the U.S. 1 Corridor described in the Martin-St. Lucie 2035 Regional Long Range Transportation Plan; and

2. An email on August 17, 2011 from Robert Kellogg, Town of Sewall’s Point, indicating the Town’s support of the grant application.
Recommendation: The proposed project is consistent with Council’s Strategic Regional Policy Plan. The project furthers, Regional Economic Goal 3.4, the redevelopment and revitalization of older communities into important and viable economic centers in the Region; Policy 3.4.1.1, encourage the use of compact, mix-use development and redevelopment projects that are less costly to serve, have less impact to the natural environment, and help strengthen the economies of existing urban areas; and Policy 3.4.1.2, coordinate land use planning and the provision of public facilities to assist the private sector in building preferred forms of development and to create infill and redevelopment opportunities. It also furthers Regional Transportation Strategy 7.1.3, promote improved community planning and urban design; and Policy 7.1.3.2, plan and design new development and redevelopment to provide complementary interconnections for pedestrians and public transportation within and between residential areas, schools, employment and retail centers, recreational areas and other public facilities. The proposed project is also consistent with Council’s Comprehensive Economic Development Strategy Plan for the Treasure Coast Region, particularly Goal Four of Strategic Priority 4 (Quality Infrastructure), which is to enhance physical infrastructure to encourage sustainable business growth.

The City is commended for its proactive approach to redevelopment of its CRA. The construction of the on-street parking spaces will: 1) provide “front-door” parking, a revenue-generating strategy for businesses in the corridor; and 2) encourage pedestrian activity and slow and smooth the flow of traffic. A controlled and steady flow of pedestrians and traffic is the life-blood of downtown and neighborhood retail. The reduction in lanes and placement of the roundabout at Martin Luther King Jr. Boulevard will also reduce traffic speeds; allow for more freely-flowing traffic; provide pedestrians a safer crossing; and reduce the back up of traffic at the signalized intersections. The City should also consider a traffic circle at the intersection of Colorado and U.S. Highway One. This area experiences continual traffic movement in all directions throughout the prime work day from 8:00 am to 6:00 pm. A traffic circle would keep heavier volumes of traffic moving through this heavily-used intersection as it would allow a constant flow of traffic. Additionally, it would landmark this important crossroad as the City’s “main and main” intersection and complement the beautification improvements of the City.

Agencies Contacted: All Martin County Municipalities
Martin Metropolitan Planning Organization
City of Stuart, Florida
SERVICE AREA MAP

Legend
- 2000 Census Tract 10, Block Group 1

S Colorado Ave Project Area

Addressed Needs:
- Parking Facilities - 19 Spaces
- Sidewalks/Pedestrian Malls - 1,753 LF

Unaddressed Needs:
- Sidewalks/Pedestrian Malls - 2,548 LF

Scale: 1 in = 200 ft
TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC Number: 11-IR-08-03

Applicant: Indian River County

Project Description: Neighborhood Revitalization Project

Indian River County is requesting Community Development Block Grant (CDBG) funds to be used for improvements associated with sanitary sewer, flood prevention and stormwater management. The West Wabasso neighborhood is only partially served by sewer lines. In some areas there are problems with older on-site septic systems, which have created a need for sewer mains. Additionally, a canal that drains the area is in need of dredging to improve drainage and lessen flooding. CDBG funding will be used for the following proposed projects in two service areas (see map):

Service Area 1 (north of CR 510): Install 4,000 linear feet of new sewer mains, laterals and hookups.

Service Area 2 (south of CR 510): improve storm water conveyance from the neighborhood.

Additionally, the County will use State Housing Initiatives Partnership (SHIP) funds to install new sewer hookups for income eligible units.

Funding Agency: U.S. Department of Housing and Urban Development

Project Costs:

CDBG Funds

$508,000   Sewer Mains
130,000   Lift Stations
32,000   Sewer Hookups
20,000   Drainage Improvements
60,000   Grant Administration

SHIP Funds

125,000   Hook-ups and related costs

$875,000   Total Project Cost

Recommendations: The project is consistent with the Strategic Regional Policy Plan. It furthers Regional Goal 8.1: Public facilities which provide a high quality of life.

Agencies Contacted: All Indian River County Municipalities
TCRPC Number: 11-SL-08-04  SAI#: 201108175929C

Applicant: City of Port St. Lucie

Project Description: Draft Environmental Impact Statement - Crosstown Parkway Extension from Manth Lane to U.S. 1

This Draft Environmental Impact Statement (DEIS) is being conducted by the City of Port St. Lucie and the Florida Department of Transportation in association with the Crosstown Parkway Extension Project Development and Environment (PD&E) Study. The DEIS addresses a project being proposed to extend the existing Crosstown Parkway approximately two miles from Manth Lane on the west, across the North Fork St. Lucie River (NFSLR) to U.S. 1 (see attached Exhibit for Project Study Area). The City is experiencing substantial transportation deficiencies resulting from population growth. Currently, the two east-west corridors that cross the NFSLR are at Prima Vista Boulevard and Port St. Lucie Boulevard. The total capacity of the two bridges is exceeded and both operate below acceptable levels of service at critical times of the day. The project is needed to supplement existing capacity that is insufficient to move traffic, people and goods across the river and accommodate the projected future growth of the City’s population over the next twenty-five years.

The Crosstown Parkway Extension will benefit and promote livability in the Region by expanding a limited east-west roadway network, enhancing connectivity of two of Florida’s Strategic Intermodal Systems, creating a multi-purpose linear park facility with pedestrian and bicycle connectivity to adjacent residential communities, and accommodating the expansion of the regional transit system.

The City conducted two studies to: 1) identify an appropriate corridor (Analysis of Potential River Crossing Alternatives (to Reduce Traffic congestion in the City of Port St. Lucie) - Part I of II, June 2008); and 2) examine the various alternatives within that corridor [Crosstown Parkway Extension Corridor Alternatives Report - Part II of II, June 2008 (Alternatives Report)]. Following the alternatives analysis, the City identified several alternatives to be included in the DEIS for further examination: the No Build Alternative, a Multimodal Alternative (MA), a Transportation Systems Management (TSM) Alternative; and the six build alternatives. The MA and TSM alternatives were rejected as they did not meet the need and purpose of the project.
The six build alternatives, shown in the attached exhibit, are:

- Alternative 2A – Connects Crosstown Parkway via Walters Terrace west of the NFSLR to Veterans Memorial Parkway (formerly known as Midport Road) east of the NFSLR, and ultimately connects with U.S. 1 at the intersection of Walton Road;
- Alternative 2D – Extends Crosstown Parkway along West Virginia Drive to Floresta Drive, then connects to Walters Terrace via Floresta Drive. Traffic would be required to make a right turn and a left turn at the two intersections along Floresta Drive to make the connection to U.S. 1;
- Alternative 1C – Extends Crosstown Parkway along West Virginia Drive west of the NFSLR to the existing intersection of U.S. 1 and Village Green Drive;
- Alternative 1F – Extends Crosstown Parkway along West Virginia Drive, then curves northeast to connect with U.S. 1 at a new intersection between Village Green Drive and Savanna Club Boulevard;
- Alternative 6B – Similar to Alternative 1F, this alternative extends Crosstown Parkway along West Virginia Drive to Floresta Drive. However, it curves northeast beginning at Floresta Drive, and crosses the NFSLR north of Alternative 1F. It connects with U.S. 1 at a new intersection between Village Green Drive and Savanna Club Boulevard; and
- Alternative 6A – Extends Crosstown Parkway along West Virginia Drive to Floresta Drive. From there it curves north and then east across the NFSLR to the existing intersection of U.S. 1 and Savanna Club Boulevard.

A summary of the quantifiable impacts that can be anticipated for each alternative is presented in Table 1.1 (see attached). These alternatives will be presented at public hearings which are scheduled as part of the PD&E study and DEIS. A recommendation for a preferred alternative will not be made until all public hearings and comments have been taken into consideration.

**Funding Agency:** N/A

**Estimated Funding:** N/A

**Recommendations:** The proposed project has the potential to impact existing homeowners, businesses, and sensitive environmental areas, including the North Fork of the St. Lucie River Aquatic Preserve, a resource of regional and State significant, and Savanna Preserve State Park. Therefore, careful consideration needs to be made in designing this facility to minimize
impacts to existing developed areas and natural systems. The Environmental Impact Statement is critical in evaluating the full impacts of the proposed alternatives. If it is determined that the need for the project outweighs the impacts, and the project is designed to minimize impacts and provide adequate compensation and mitigation for impacts, then the proposed project would be consistent with the Strategic Regional Policy Plan. The project furthers Strategy 7.1.1: Develop a balanced, complete and fully integrated transportation system which, at a minimum, includes a road system designed to complement and supplement the core mass transit system and pedestrian and bicycle connections.

The parkway will serve multimodal transportation alternatives including automobile, pedestrian, bicycle and public transit. The project will lessen traffic congestion on other arterial traffic routes over the St. Lucie River and facilitate intrastate commerce. Once complete, the project will provide an additional hurricane and emergency evacuation route and achieve an acceptable level of service. The project is a critical missing link in the regional roadway network in the area and in the City’s plans for redevelopment.

**Agencies Contacted:**
- St. Lucie County
- St. Lucie Transportation Planning Organization
- Martin Metropolitan Planning Organization
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<th>Table 1.1 Alternatives Evaluation Matrix</th>
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<td><strong>TRAFFIC</strong></td>
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<td><strong>2000 BASIS YEAR</strong></td>
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<td><strong>TRAFFIC</strong></td>
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<td>Daily Traffic Creation by Route</td>
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<td>Prime Vista Blvd &amp; Bayshore Blvd</td>
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<td><strong>Travel Time Limit to St. Louis Medical Center</strong></td>
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<td>From Prime Vista Blvd and Bayshore Blvd</td>
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**Social Environment**

- Best Residential Property impacts
  - Residential/Rural: 0
  - Prime: Yes, Vacant property: No
  - Prime: Yes, Vacant property: No
  - Total Residential Impacts: 0

- Commercial Impacts
  - Commercial Activities: 0
  - Vacant Commercial: 0
  - Total Commercial Impacts: 0

- Community Facilities
  - Community Facilities (pros and cons): 0

**Natural Environment**

- Waterbodies: 0
  - Stream Lengths: 0
  - Total Stream Lengths: 0

- Section 404 Resources (Waters of the U.S.)
  - Wetlands: 0
  - Total Section 404 Resources: 0

- Noise
  - Residential Impacts: 0
  - Transportation Impacts: 0

**Contamination**

- Source: Groundwater
  - Number of Sites: 0

**Costs**

- Total Estimated Cost: 0

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(1) Total well-being measure includes direct and indirect (secondary) impacts.
(2) Impacts are reported as percentages, depending on the magnitude of the potential impacts. The percentage shown is the relative magnitude of the impact.
(3) The impacts are reported as percentages, depending on the magnitude of the potential impacts. The percentage shown is the relative magnitude of the impact.
(4) The DOT, as the designated non-federal agency responsible for the project, will continue to follow the environmental review process and make decisions based on the impacts identified.
(5) This information has been updated to reflect the latest environmental review process and decision-making criteria.
TCRPC Number: 11-PB-08-05

Applicant: Palm Beach County

Project Description: Community Development Block Grant - Disaster Enhancement Fund

The Palm Beach County Department of Housing and Community Development (HCD) is applying for Community Development Block Grant (CDBG) funding to address unmet disaster recovery or mitigation priorities resulting from Tropical Storm Fay. Activities to be undertaken address the Department of Community Affairs priority for infrastructure. The identified projects are in need of CDBG funding as they are priority disaster recovery and/or mitigation needs of the community and no other sources or insufficient amounts of funding are available to complete the identified recovery or mitigation activities. At least 50% of the funds will benefit low- and moderate-income persons.

The HCD and the Water Utilities Department will sign a Memorandum of Understanding for the purpose of carrying out the proposed activities. The County will perform the administrative functions. Following are the proposed activities:

Activity 1: Glades Utility Authority: rehabilitation of four sewer lift stations located within the Cities of Belle Glade and South Bay. The cost of the project is $700,000.

Activity 2: City of Belle Glade Inflow and Infiltration/Manhole Rehabilitation: rehabilitation of 87 manholes to reduce major inflow and infiltration. The cost of the project is $1,200,000.

Activity 3: City of Pahokee Inflow and Infiltration/Manhole Rehabilitation: rehabilitation of 25 manholes to reduce major inflow and infiltration. The cost of the project is $231,246.

Activity 4: Administration: project review, environmental processing, contract development, project coordination, financial processing, reporting, compliance monitoring, and other related tasks. The cost for administration is $54,647.
Funding Agency: U.S. Department of Housing and Urban Development

Estimated Funding: $2,185,893

Recommendations: The project is consistent with the Strategic Regional Policy Plan. It furthers Regional Goal 8.1: Public facilities which provide a high quality of life.

Agencies Contacted: Palm Beach County
Palm Beach County - Water Utilities Department
Glades Utility Authority
City of Belle Glade
City of Pahokee
City of South Bay