

TREASURE COAST REGIONAL PLANNING COUNCIL

MEMORANDUM

To: Council Members

AGENDA ITEM 5K

From: Staff

Date: October 17, 2008 Council Meeting

Subject: Intergovernmental Coordination and Review Log

The attached Intergovernmental Coordination and Review (ICR) Log presents four applications for federal funding of projects or programs. The Review Log contains the applicant's name, project location, project description, federal funding source, and the amount of funds requested, as well as designation of Notification of Intent if it is a preliminary application. Staff recommendations are provided on the consistency of funding applications with the *Strategic Regional Policy Plan*.

TCRPC Number	Project Description	Applicant	Funding Agency	Federal Funding Requested	Total Funding
08-IR-09-01	Fellsmere Water Treatment Plant Expansion	City of Fellsmere	U.S. Department of Agriculture	\$2,270,607	\$2,270,607
08-PB-09-02	Draft Environmental Impact Statement for Proposed Airfield Improvement Project at Palm Beach International Airport	United States Department of Transportation	None	N/A	N/A
08-SL-09-03	FY 2008 Community Development Block Grant Program Housing Application for St. Lucie County	St. Lucie County	Department of Housing and Urban Development	\$750,000	\$750,000
08-MC-09-04	Florida Community Development Black Grant Program – FY 2008 – Commercial Revitalization Application	City of Stuart	Department of Housing and Urban Development	\$750,000	\$750,000
Total				\$3,770,607	\$3,770,607

Recommendation

Council should approve staff comments and authorize their distribution.

Attachments

TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC NUMBER: 08-IR-09-01

APPLICANT: City of Fellsmere

PROJECT DESCRIPTION: Fellsmere Water Treatment Plant Expansion

The City of Fellsmere is applying to the US Department of Agriculture, Rural Development Program to expand its existing water treatment plant. The City desires to expand its water treatment facility from 0.65 million gallons a day to 1.6 million gallons a day in order to provide for orderly future growth expected as a result of population increases and recent annexation of surrounding land into the City.

The existing water treatment plant is situated on 0.95 acres of land located east of Willow Street on the north side of 97th Street in the City. The proposed expansion will be completely located within the land area that the plant occupies currently; no additional land will be needed for the project. Water supply for the expansion is proposed to be from the same aquifer that the plant is currently utilizing.

The additional facilities/modifications needed for the expansion are:

- Two (2) Carbon Filters
- One (1) Storage Tank
- One (1) Pump Station Building
- Modification to the disinfection system
- Related meters, valving and piping

FUNDING AGENCY: U.S. Department of Agriculture

PROJECT COSTS: \$2,270,607 Federal
 \$2,270,607 Total

RECOMMENDATIONS: The proposed project is consistent with the **Strategic Regional Policy Plan**. It supports **Regional Goal 8.1** – Public facilities which provide a high quality of life.

AGENCIES CONTACTED: Indian River County
Town of Indian River Shores
Town of Orchid
Town of Sebastian
City of Vero Beach



EXHIBIT 'C' (AERIAL MAP)



MASTELLER & HOLER, INC.
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**TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG**

TCRPC NUMBER: 08-PB-09-02 SAI# FL200809184438C

APPLICANT: United States Department of Transportation

PROJECT DESCRIPTION: Draft Environmental Impact Statement for Proposed Airfield Improvement Project at Palm Beach International Airport

The Federal Aviation Administration (FAA), has prepared a Draft Environmental Impact Statement (DEIS) to disclose the potential environmental effects associated with the construction and operation of proposed airfield improvements to Palm Beach International Airport (PBIA).

The overall need for the proposed improvements is to:

- address insufficient annual and hourly capacity at PBIA; and
- reduce existing and projected levels of aircraft operational delay at PBIA

The DEIS evaluates the potential environmental impacts associated with the proposed alternative, which includes the modification of two runway paths and the construction and installation of supporting infrastructure. The DEIS has reported no significant environmental impacts to several resource categories including air quality, construction, fish, wildlife and plants, floodplains and hazardous material. The proposed project would, however, result in unavoidable environmental impacts to the following resource categories: aircraft related noise and compatible land use. Potential mitigation measure concepts are identified in the DEIS.

The purpose of the proposed actions is to accommodate existing and forecasted demand for travel within the Palm Beach Service area with an acceptable level of delay.

FUNDING AGENCY: None

PROJECT COSTS: N/A

RECOMMENDATIONS: The proposed project is consistent with the **Strategic Regional Policy Plan**. It supports **Regional Goal 8.1** – Public facilities which provide a high quality of life.

AGENCIES CONTACTED: All Palm Beach County Municipalities

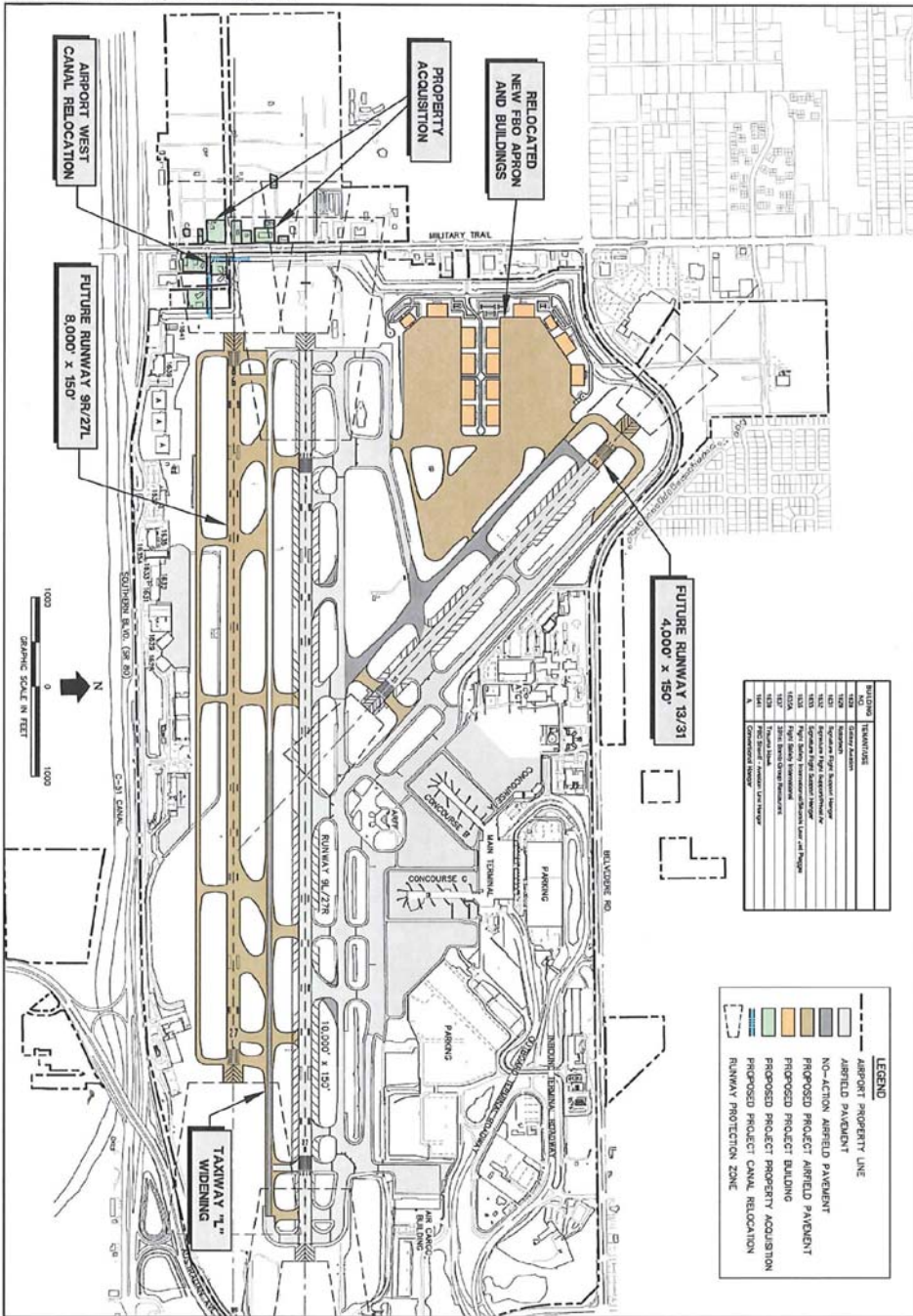


FIGURE 1.3-2

TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC NUMBER: 08-SL-09-03

APPLICANT: St. Lucie County

PROJECT DESCRIPTION: FY 2008 Community Development Block Grant Program
Housing Application for St. Lucie County

St Lucie County is requesting a Small Cities grant from the Community Development Block Grant (CDBG) Program for fiscal year 2008. CDBG funding will be used for housing rehabilitation and replacement activities in unincorporated St Lucie County. Only households that are very low and low-to-moderate income are eligible to participate in this program. Housing units that are single-family, owner-occupied may qualify for this project.

The CDBG budget is broken down as follows:

09A	Housing Rehab/Demo/Replacement	\$ 602,500
008	Temporary Relocation	\$ 35,000
016	Administration	\$ 112,500
	Total CDBG Budget	\$ 750,000

At a minimum, 16 housing units, of which 5 will be occupied by very low income residents, will be rehabilitated to bring these units up to local housing code. Temporary relocation of residents as may be necessary. A relocation allowance will be provided to residents that must be relocated, if required. Necessary repairs may be provided to correct code violations to the housing unit and, if necessary, the housing unit may be demolished and a replacement unit constructed.

The County is leveraging \$100,000 of St Lucie County State Housing Initiative Partnership funds to complement the CDBG housing rehabilitation project, if awarded. These funds will be used for correction of code violations as well as demolition and replacement housing.

The County will be providing housing assistance to 5 households that are very low income (VLI); thus, over 30 percent of funds will be allocated to VLI residents of the County. National objectives are being met through the

benefit to low-to-moderate income and very low income residents of the County.

FUNDING AGENCY: Department of Housing and Urban Development

PROJECT COSTS: \$750,000 Federal
 \$750,000 Total

RECOMMENDATIONS: The proposed project is consistent with the **Strategic Regional Policy Plan**. It supports **Regional Goal 5.1** – Redevelopment, revitalization and infill of existing neighborhoods and districts.

AGENCIES CONTACTED: All St. Lucie County Municipalities

TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC NUMBER: 08-MC-09-04

APPLICANT: City of Stuart

PROJECT DESCRIPTION: FY 2008 Community Development Block Grant Program - Commercial Revitalization Application for City of Stuart

The City of Stuart is applying for Community Development Block (CDBG) funding to provide sidewalks/pedestrian malls and parking facility improvements to the Woodlawn Park Business District. The Woodlawn Park Business District is located in a low-to-moderate income census tract and abuts the East Stuart Commercial Area. The project area is located at the northern boundary of the business district, bounded by SE 5th Street to the north, SE Old Dixie Highway to the east, S. Colorado Avenue to the west, and Martin Luther King Jr. Boulevard to the south.

The CDBG funding is needed to beautify and improve the commercial area immediately west of the East Stuart minority neighborhood and to continue the City's redevelopment efforts. This area of the Woodlawn Park Business District is in need of sidewalks, lighting, landscaping and water and sewer improvements. These improvements will continue the redevelopment efforts that have already taken place in the general area and will provide for much needed on-street parking on SE Delaware Avenue and SE 6th Street.

The City has already expended \$38,500 for the design and basic engineering and preparation of plans and specifications for this project. The City of Stuart will be committing \$231,400 of Tax Increment Funding (TIF) as leverage with the CDBG application. The City's TIF funds will be used to cover project observation services during actual construction, permitting and installation of water/sewer lines and associated street resurfacing and fire hydrants required for the project.

All activities will take place within the jurisdictional boundaries of the City of Stuart. There will be no detrimental impact to any state or county roadway. It is anticipated that the construction period will be 10 months.

FUNDING AGENCY: Department of Housing and Urban Development

PROJECT COSTS: \$750,000 Federal
 \$750,000 Total

RECOMMENDATIONS: The proposed project is consistent with the **Strategic Regional Policy Plan**. It supports **Regional Goal 5.1** – Redevelopment, revitalization and infill of existing neighborhoods and districts.

AGENCIES CONTACTED: Martin County

