

**DRAFT**  
**Subject to modifications**

TREASURE COAST REGIONAL PLANNING COUNCIL

MEMORANDUM

To: Council Members

AGENDA ITEM 6B

From: Budget/Personnel Committee

Date: March 21, 2008 Council Meeting

Subject: Council Dues Rollback

Introduction

At its March 10, 2008 Budget/Personnel Committee meeting, staff recommended to the Committee that the County dues for fiscal year 2008-2009 be frozen at the current fiscal year 2007-2008 level; representing a decrease of \$10,871.

County	Current County Dues <i>FY 2007-2008</i>		Projected County Dues <i>FY 2008-2009</i>		Projected Dues Increase <i>FY 2008-2009</i>	
	Population	Total Dues	Population	Total Dues	Population Increase	Total Dues Increase
Indian River	135,262 @.43	\$58,163	139,757 @.43	\$60,096	4,495 @.43	\$1,933
Martin	142,645 @.43	\$61,337	143,737 @.43	\$61,807	1,092 @.43	\$470
Palm Beach	1,287,987 @.43	\$553,834	1,295,033 @.43	\$556,864	7,046 @.43	\$3,030
Saint Lucie	259,315 @.43	\$111,505	271,961 @.43	\$116,943	12,646 @.43	5,438
<b>Totals</b>	<b>Current Dues 07-08</b>	<b>\$784,839</b>	<b>Projected Dues 08-09</b>	<b>\$795,710</b>	<b>Projected Dues Increase 08-09</b>	<b>\$10,871</b>

Back ground

Local dues are assessed on a per capita basis and would normally be increased as a result of annual increases in the County population estimated by the Bureau of Economic and Business Research, University of Florida.

A motion was made by Commissioner Smith and seconded by Commissioner Koons to accept the staff recommendation. The motion was unanimously approved.

Recommendation

Staff recommends the Budget/Personnel Committee approve the Committee recommendation that County dues remain at their current level.