

TREASURE COAST REGIONAL PLANNING COUNCIL

MEMORANDUM

To: Council Members

AGENDA ITEM 4I

From: Staff

Date: September 21, 2007 Council Meeting

Subject: Intergovernmental Coordination and Review Log

The attached Intergovernmental Coordination and Review (ICR) Log presents four applications for federal funding of projects or programs. The Review Log contains the applicant's name, project location, project description, federal funding source, and the amount of funds requested, as well as designation of Notification of Intent if it is a preliminary application. Staff recommendations are provided on the consistency of funding applications with the *Strategic Regional Policy Plan*.

TCRPC Number	Project Description	Applicant	Funding Agency	Federal Funding Requested	Total Funding
07-PB-08-01	Palm Beach County Action Plan for FY 2007-2008	Palm Beach County	U.S. Department of Housing and Urban Development	\$9,963,667	\$10,317,050
07-PB-08-02	FY 2007 Forensic DNA Backlog Reduction Program	Palm Beach County Sheriff's Office	National Institute of Justice, Office of Justice Programs	\$ 200,831	\$ 200,831
07-SL-08-03	City of Port St. Lucie Community Development Block Grant Action Plan 2007/2008	City of Port St. Lucie	U.S. Department of Housing and Urban Development	\$676,236	\$676,236
07-PB-08-04	Scoping Notice – Water Conservation Area (WCA) 3 Decentralization and Sheetflow Enhancement Project	U.S. Army Corps of Engineers	None	N/A	N/A
Total				\$10,840,734	\$11,194,117

Recommendation

Council should approve staff comments and authorize their distribution.

Attachments

TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC NUMBER: 07-PB-08-01 SAI# FL200708153705C

APPLICANT: Palm Beach County

PROJECT DESCRIPTION: Palm Beach County Action Plan for FY 2007-2008

The Palm Beach County FY 2006-07 Action Plan (AP) was prepared by the Department of Housing and Community Development (HCD) to cover the October 1, 2007 through September 30, 2008 time period for the Palm Beach County (PBC) entitlement jurisdiction. The entitlement jurisdiction includes all of unincorporated Palm Beach County, and twenty-eight participating jurisdictions. It excludes the entitlement Cities of Boca Raton, Boynton Beach, Delray Beach, and West Palm Beach, as well as nine non-participating municipalities.

The FY 2007-08 AP represents the third year of the Five Year Consolidated Plan adopted by the PBC Board of County Commissioners on July 12, 2005. The AP serves to meet the annual planning and application requirements for Housing and Urban Development's Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnerships (HOME) Programs. These formula grants are made available to Palm Beach County yearly, as long as the federal budget permits.

The following amounts represent Palm Beach County's allocations for FY 2007-08:

CDBG Program: The allocation is \$7,068,569. This represents a reduction of .4 percent from FY 2006-07 allocation. It is estimated that 98 percent of applicable funding categories will be targeted to benefit low-and moderate-income persons.

HOME Program: The allocation is \$2,588,864. This represents a reduction of 2 percent from the FY 2006-07 allocation. The County proposes to fund the Rental Competitive Program, Community Housing Development Organization (CHDO) set aside, CHDO Operating Expenses, First-Time Homebuyer Program, and program administration.

ESG Program: The estimated allocation is \$306,234. This represents an increase of 1.2 percent from the FY 2006-07 allocation. The County proposes to fund agencies that provide services to the homeless and populations at risk of homelessness to cover operation/maintenance, homeless prevention, and essential services.

The AP provides a description of the actions, projects and programs that will take place during FY 2007-08 to address the priority needs and specific goals and objectives identified in the County's Five Year Consolidated Plan (FY 2005-10). The housing goal in the Five Year Strategic Plan is to expand the supply of affordable housing, improve the quality of housing, and increase access to affordable housing to assist in meeting the needs projected for extremely-low, low, and moderate income renters and owners, and special needs populations.

The attached Tables (GQ-1, GQ-2, and GQ-3) identify the geographic areas to which HCD will direct assistance during FY 2007-08 under the CDBG Program. The tables show that the majority of CDBG expenditures for FY 2007-08 will be for activities located in areas of the County that have a majority of low- and moderate-income persons or are provided to eligible people on a Countywide basis.

FUNDING AGENCY: U.S. Department of Housing and Urban Development

<u>PROJECT COSTS:</u>	\$ 9,963,667	Federal
	53,383	Other
	<u>300,000</u>	Program Income
	\$10,317,050	Total

RECOMMENDATIONS: The proposal is consistent with the **Strategic Regional Policy Plan**. It furthers **Regional Goal 2.1** – an adequate and affordable supply of safe housing to meet the needs of the very low, low and moderate income residents of the region.

AGENCIES CONTACTED: All Palm Beach County Municipalities

Table GQ-1, Category II Municipalities

Implementing Agency	Activity Description	Planning Area/ Service Area	Minority %	L/M Conc.
1) Belle Glade, City of	a) Project Implementation: Funds to assist the City's Community Development Program	City of Belle Glade	86.8%	72.2%
2) Greenacres, City of	a) Public Facilities and Improvements: Improvements to Ira Van Bullock Park	Greenacres Target Area	61.7%	56.8%
3) Lake Worth, City of	a) Public Facilities and Improvements: Latona Avenue Streetscaping Project	Lake Worth Target Area	90.9%	75.4%
4) Pahokee, City of	a) Public Facilities and Improvements: Demolition of a building located at 473 S. Lake Avenue	Pahokee Target Area	88.7%	73.4%
	b) Construction of a passive park at Adams Place and Rardin Avenue	Pahokee Target Area	88.7%	73.4%
5) Riviera Beach, City of	a) Public Facilities and Improvements: Reconstruction of West 33rd Street	Riviera Beach Target Area	98.7%	74.5%
6) South Bay, City of	a) Project Implementation: Funds to assist the City's Community Development Program	City of South Bay	85.8%	76.2%
	b) Public Facilities and Improvements: Street improvements for SW 9th Avenue	South Bay Target Area	85.8%	76.2%
	c) Replacement of master sewer lift station #1	City of South Bay	85.8%	76.2%
7) Jupiter, Town of	a) Public Facilities and Improvements: Renovation of an existing soccer field	Jupiter Target Area	44.8%	61.0%

Table GQ-2, Category III Unincorporated

Implementing Agency	Activity Description	Planning Area/ Service Area	Minority%	L/M Conc.
1) PBC Water Utilities Dept.	a) Public Facilities and Improvements: Water improvements to Coconut Rd., Melvin Rd., Arden St., Regency Dr., and Carlton Rd.	Lake Worth Corridor South (A)	70.6%	66.0%
2) Redlands Christian Migrant Association	a) Public Services: Child care services at the Belle Glade Child Development Center and In the Pines Child Development Center	Raderville/ Okeechobee Center Target Area and Unincorporated PBC	88.0%	97.4%
3) West Jupiter Community Group	a) Public Services: Operating costs for tutorial center	Limestone Creek Target Area	36.6%	65.2%
	b) Public Facilities and Improvements: Expansion of an existing facility	Limestone Creek Target Area	36.6%	65.2%
4) Westgate/ Belvedere Homes CRA	a) Public Facilities and Improvements: North Westgate Infrastructure Project - Phase IV	Westgate Target Area	73.0%	71.2%

Table GQ-3, Countywide Activities

Implementing Agency	Activity Description	Planning Area
1) Adopt-A-Family	a) Public Services: Case management for Project SAFE Transitional Housing	Countywide
2) Aid to Victims of Domestic Abuse	a) Public Services: Operating costs in support of AVDA's transitional housing	Countywide
3) Center for Family Services of Palm Beach County	a) Public Services: Operating costs in support of transitional housing	Countywide
4) Children's Case Management	a) Public Services: Operating costs for the Kin Support Project	Countywide
5) Children's Home Society	a) Public Services: Operation support for services provided at Transitions House for pregnant teens/teen mothers	Countywide
6) Community Caring Center of Boynton Beach, Inc.	a) Public Services: Operating costs in support of agency's programs	Countywide
7) Children's Place at Home Safe	a) Public Services: Operation support for children/youth services	Countywide
8) Faith-Hope-Love-Charity	a) Public Services: Operation support for services to homeless veterans	Countywide
9) Federation of Families	a) Public Services: Operation costs in support of education, mentoring, and counseling programs	Countywide
10) Florida Housing Corporation	a) Public Services: Operation support for the Homeless Disabled Program	Countywide
11) Healthy Mothers/ Healthy Babies Coalition of PBC	a) Public Services: Operation support for Mobile Outreach Center	Countywide
12) Legal Aid Society of PBC	a) Public Services: Fair housing program	Countywide
13) Lord's Place (Café Joshua)	a) Public Services: Job training program for homeless persons	Countywide
14) PBC HCD	a) Housing: Countywide Demolition Program b) Housing: Countywide Relocation/ Replacement Program c) Housing: Countywide Rehabilitation Program	Countywide Countywide Countywide
15) Place of Hope	a) Public Services: Case management for children in foster care	Countywide
16) Salvation Army Center of Hope	a) Public Services: Operation support to provide services at the Center of Hope Transitional Housing Facility	Countywide
17) The Arc of PBC	a) Public Services: Operation support for the Supportive Living Program	Countywide
18) The Haven	a) Public Services: Provision of room, board and out of school activities	Countywide
19) Vita Nova of Renaissance Village	a) Public Facilities and Improvements: Renovation of buildings to complete a transitional housing facility	Countywide
20) Urban League of PBC	a) Public Services: Housing counseling program	Countywide

TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC NUMBER: 07-PB-08-02

APPLICANT: Palm Beach County Sheriff's Office

PROJECT DESCRIPTION: FY 2007 Forensic DNA Backlog Reduction Program

The Palm Beach County Forensic Biology Unit (FBU) is seeking funds to help complete its DNA automation process. The grant funds will be used to purchase instruments and reagents, validate human identification Short Tandem Repeat Kits and train FBU analysts.

FUNDING AGENCY: U.S. Department of Justice, Office of Justice Programs

PROJECT COSTS: \$ 200,831 Federal
 \$ 200,831 Total

RECOMMENDATIONS: The proposal is consistent with the **Strategic Regional Policy Plan**. It supports **Regional Goal 14.1** – Safe cities, towns and villages.

AGENCIES CONTACTED: Palm Beach County

RECOMMENDATIONS: The program is consistent with the **Strategic Regional Policy Plan**. It furthers **Regional Goal 2.1** – An adequate supply of safe and affordable housing to meet the needs of the very low, low and moderate income residents of the Region and; **Regional Goals 8.1** – Public facilities which provide a high quality of life.

AGENCIES CONTACTED: St. Lucie County Community Services

TREASURE COAST REGIONAL PLANNING COUNCIL
INTERGOVERNMENTAL COORDINATION AND REVIEW LOG

TCRPC NUMBER: 07-PB-08-04 SAI# FL200708063680C

APPLICANT: U.S. Army Corps of Engineers

PROJECT DESCRIPTION: Scoping Notice – Water Conservation Area (WCA) 3
Decomartmentalization and Sheetflow Enhancement
Project (DECOMP).

DECOMP is part of the Central & South Florida (C&SF) Comprehensive Everglades Restoration Plan (CERP), a framework to restore, protect and preserve the water resources of the greater Everglades ecosystem.

The US Army Corps of Engineers (Corps), Jacksonville District, is preparing a Draft Environmental Impact Statement (EIS) for DECOMP which will be integrated with a Project Implementation Report (PIR). The Corps is specifically soliciting input related to the first phase of DECOMP, which is referred to as PIR 1.

The overarching goal of DECOMP is to restore the natural flow and hydrology through the remaining Everglades landscape by modifying or removing levees, canals and water control structures. In PIR 1, the project includes backfilling the Miami Canal in WCA 3 from one to two miles south of the S-8 pump station down to the East Coast Protective Levee.

The PIR/EIS will address the relation between this project and related projects such as other CERP projects; compliance with Federal environmental statutes, impacts to aquatic and wetland habitats; water flows; hazardous and toxic waste; water quality; flood protection; aesthetics and recreation; fish and wildlife resources, including protected species; tree island habitat, archaeological and cultural resources; socio-economic issues; water supply and other impacts identified through scoping, public involvement and interagency coordination.

Two scoping public meetings are planned for this project:

Date: August 21, 2007
Time: 6:00pm – Open House
6:30-8:30 p.m. – Presentation and Comments
Location: South Florida Water Management District
3301 Gun Club Road
West Palm Beach, FL 33406

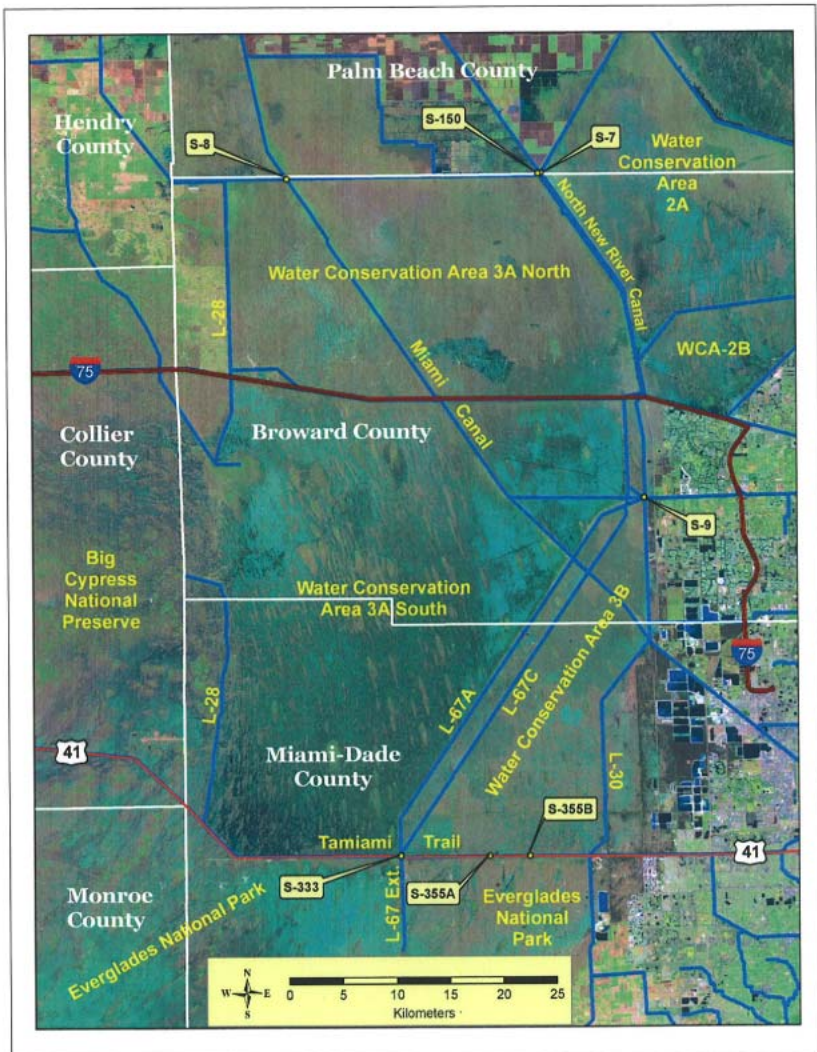
Date: August 23, 2007
Time: 6:00pm – Open House
6:30-8:30 p.m. – Presentation and Comments
Location: Southwest Regional Library
16835 Sheridan Street
Pembroke Pines, FL 33331

FUNDING AGENCY: None

PROJECT COSTS: N/A

RECOMMENDATIONS: The program is consistent with the **Strategic Regional Policy Plan**. It furthers **Regional Goal 6.9** – Protection and sustainability of the Everglades Ecosystem.

AGENCIES CONTACTED: Palm Beach County
Palm Beach County Environmental Resources Management



Water Conservation Area 3 Decompartmentalization and Sheetflow Enhancement Study Area.